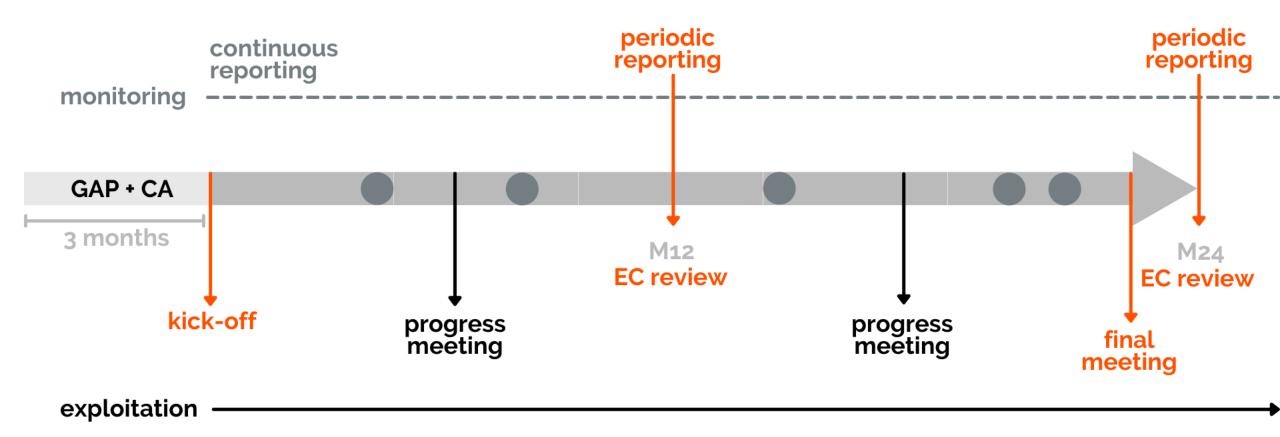


Reporting from A to Z: Continuous reporting

Krisztina Toth Managing Director, Europa Media Innovations EMG Group

Horizon Europe Project Management and Financial Reporting 27-29 September 2022 Brussels

Project implementation overview Where we at now?





Mutual Insurance Mechanism and the Pre-financing

Mutual Insurance Mechanism (MIM)

Replacing the Guarantee Fund in Horizon Europe

5% Contribution to the Mechanism:

but it can be more, or less.

- Actions require a <u>5% contribution</u> by the Beneficiaries.
- Periodic evaluation may change it and bring it up to 8% or reduce it under 5%.
- It can be offset from the first pre-financing and be paid to the Mechanism on behalf of the beneficiaries.
- Additional OPTION for programmes with MIM split contribution contribution can be partially offset from the additional pre-financing.
- The contribution cannot exceed the amount of the initial pre-financing.
- The Mechanism may be extended to beneficiaries of any other directly managed Union programme.
- The Commission shall adopt modalities for participation of beneficiaries of other programmes.

Pre-financing payment Model Grant Agreement

22.3 Amounts due

22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

The contribution to the Mutual Insurance Mechanism will be retained from the prefinancing payments (at the rate and in accordance with the modalities set out in the Data Sheet, see Point 4.2) and transferred to the Mechanism.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.



\Rightarrow e.g. Erasmus

Continuous reporting in Horizon Europe



Continuous reporting module

Continuous Reporting is activated at the project start and has no date of closure - Best Effort Obligation!

European Commission	RESEARCH & INNOVATION Help - Grant Management Services
	Launch new interaction with the EU +
Call:	Completed
Type of Action: Acronym: Current Phase: Grant Management Number:	Image: Constraint of the second se
Duration: 42 months GA based on the: HE MGA — Start Date: 01 Jun 2022 Estimated Project Cost:	Process history
Requested EU Contribution:	
Latest Legal Data	
Communication Centre	
Archived Processes	
0NLINE MANUAL	

Project Summary

HORIZON Project Summary involved in Deliverables Milestones Critical Risks Publications Disseminat activities Standards (IPR) Activities Datasets Financial Beneficiari Impact Results	Project Continuous Report		ious Report	oject Continue	Pro								Grant Management	
the project 3rd parties	ards Patents Communic Datasets Financial support to 3rd parties Feedback Results	c Datasets	Communic Activities	Patents (IPR)	Stan dards	Disseminat activities	Publications	Critical Risks	Milestones	Deliverables	involved in	Project Summary	HORIZON	
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Project Summary for publication		aik -		2					ic -					

This section is structured in four sub-sections that must be completed on-line with suitable quality to enable direct publication by the Commission/Agency/other EU funding body. It should be easy to read i.e. written in a language easily understandable by a broader public, thereby promoting the dissemination and supporting the exploitation of EU funded results. It should preferably not exceed 7480 characters (equivalent to two pages of a text document). This part must not contain any confidential or personal data (e.g. names and addresses).

The summary for publication must be drafted as a "stand-alone" text. No references should be made to other parts of the report. References can be made only to publicly available information.

Beside the summary filled within the tool, diagrams or photographs illustrating and promoting the work of the project can be provided (only as images).

- Context and overall objectives
- Work performed and main achievements
- Results beyond the state of the art
- Policy relevant evidence of your project
- Images attached to the Project Summary for Publication

Image Name	Image Description	Actions	

M Upload

Researchers involved in the project

	Grant Management								Pre	oject Continuo	us Report						
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Deliverables

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Source: European Commission

Milestones

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		Project Research Summary involved the proj	ers Deliverables Milesto	nes Critical Risks	Publications	Disseminat activities	Standards	Patents (IPR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results		
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ste *	Milestone Name	Work Package No	Lead Be	eneficiary	Means of Verif		Delivery Date		Delive	ry Date (actual)		Ac	hieved		Comments	
1	Data, benchmark mater	WP2, WP1, WP4, WP3		ΈA	Minutes of a		31 May 2023									
	List of operationalized :	WP4,WP5	े (ΈA	internal rep	3	1 May 2024			(III)						
	cisc of operacionalized.				Minutes of a		30 Nov 2024									
	Samples and data relate	WP2,WP4,WP3	0	EA	winnies of r					1 111						

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Critical Risks



Critical Implementation Risks and Mitigation Actions

At the end of each period beneficiaries should give the state of play of every risk identified in Annex 1 and if necessary give new mitigation measures.

Foreseen Risks

-

The following table lists the risks identified in Annex 1. The risk information is read-only and it is provided as a reference for the state of play information.

Risk No	Description	Work Package No(s)	Risk Mitigation Measures	State of the Play Period	State of the Play Did you apply risk mitigation measures?	State of the Play Did your risk materialise?	State of the Play Comments	Actions	
1	Delay in raw matter supply from end-users (Likelihood: low; Severity: hig	2	Definition of the raw matter input needed prior to project start						^
2	Delay/lack of communication of critical ϑ confidential information (L: me	2	Preparation of the NDA with all partners before submitting project propo						
3	Technical equipment failure during the project (Likelihood: low; Severity	2, 3	Perform adequate maintenance of the tools during all the project						
4	The developed FRCs failed to fulfil the objectives regarding FST and/or m	2	Work on a variety of fibres and processes improves the probabilities of ac						
5	Delays related to the development of the analytical tools allowing the de	3	Design the WP with a work volume and repartition allowing sufficient flex						
6	Availability and completeness of shared data (WP2 & WP3) to conduct LC/	2, 3, 4	Confidentiality will be granted by NDA and the consortium agreement; m						-
7	Project outcomes are not compatible with existing market procedures ex	6	A detailed overview on the relevant standards will be prepared at early p						
8	Future standards will exclude or limit the applicability of the new tools ar	6	The project and its results will be disseminated to the relevant standardi						
9	Raw material needed are too costly (or need high CAPEX to be produced)	6	SURPASS will focus on already commercially available components, includi						
10	Management issues & Financial risks (L: Low; S: High)	7	Management activities will not be limited to reporting, but it will also inc						~

Unforeseen Risks

There are no unforeseen critical risks.



📥 Add Unforeseen Risk

Critical risks Internal system

WHAT?

- Risk management = continuous process to identify, analyze, monitor and control risks
- Risk register = identify and handle causes of project deviations

WHY?

- Recommended to avoid "disaster" situations
- Included in your continuous reporting

В	С	D	E	F
	Risk Description	Probability	Impact	Prevention and Mitigation
		Technica	l Risks	
:	Conceptual Design not well aligned with business requirements and domain knowledge	15%	Moderate	The work plan is structured in two iterative cycles with a synchronization every 6 months to ensure alignment with requirements;
2	2			
3	3			
4	1			
Ę	5			
6	5			
		Financial/Mana	gement Risks	
7	Personnel leaves before project completion	80%	Moderate	Introduction of common responsibility and backup developers (at least two people are familiar
8	3			





Publications

1

Grant Management				Proj	ect Continuous Report				
	Project Researchers involved in the project	Deliverables Mileston	es Critical Risks Publication	is Disseminat Standards activities ••••••••••••••••••••••••••••••••••••	Patents Communic D (IPR)	Patasets Support to 3rd parties	eedback Impact R	esults	
ublications									SAV
This project does not currently have any s	cientific publications								
uggested publications from OpenAIRE (0 pen	ding publications and 0 disca	rded publications)							
Туре	Title		Authors	Title of the Journal or equivalent	Month and Year of publ	lication PID (Publish	er version of record)	PID of the deposited publication	Actions
roject publications (0 publications)		L*						🛎 Export to Excel 🛶 A	dd Publication
Туре	Title	Authors	Title of the Journal or equivalent	Number	Peer-reviewed	Was the publication available in open access through the repository at the time of publication	PID (Publisher version of recor	Contraction of the second s	Actions
* 'open access' means the practice of pro	widing online access to rese	arch outputs resulting fr	om actions funded under the P	rogramme, in particular scientific	publications and research data	a, free of charge to the end-u	iser		



Dissemination activities

Project	Researchers Deliverables Milestones Criti	cal Risks Publications Disseminat Standards Patents	Communic Datasets Finan	cial Reneficiari	Impact	Results	
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nation Activities							45
is no dissemination activity for this project y	ret						
c disclosure of the results by any appropriate (means (other than resulting from protecting or explo	iting the results), including by scientific publications in any mo	edium.				
							+ Add dissemination ad
		R					
Dissemination activity name	What? Type of dissemination activity		Why? (Max 200 characters)			Status	
Assemination activity name	What? Type of dissemination activity	$L_{\rm g}^2$ Who? Target audience (Choose one or more items)	Why? (Max 200 characters)			Status	Action
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emination activity name	What? Type of dissemination activity		Why? (Bax 200 characters)			Status	
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issemination activity name	What? Type of dissemination activity		Why? (Max 200 characters)			Status	
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Dissemination activity name	What? Type of dissemination activity		Why? (Max 200 characters)			Status	

Communication activities (1/3)

Grant Management			///////////////////////////////////////	000000		Projec	t Continuous Re	teport			1111111		111111	0000000
Project Summary	Researchers De involved in the project	eliverables Milesto	nes Critical Risk	9 Publications	Disseminat activities	Standards Pa	atents Cor PR) Act	mmunic Dai tivities	atasets F	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	_
8	\otimes	1		i	✓	✓	8	\checkmark	✓	~	~	~	✓	
nunications Activities	_	_	_	_	_	_	_	_	_	_	_	_	_	#
ere are no communication activities for this projec	t yet													
unication on projects is a strategically planned proc	لی ess that starts at th			throughout its e	entire lifetime, ai	imed at promotin	ng the action and	nd its results. It	t requires str	ategic and tar	geted measure	es for communi	cating about	(i) the action and (ii) its
nication on projects is a strategically planned proc	لی ess that starts at th						-	id its results. It	t requires stra	ategic and tar	rgeted measure	es for communi	cating about	
nunication on projects is a strategically planned proc	لی ess that starts at th				ntire lifetime, ai No communicati		-	nd its results. It	t requires stra	ategic and tar	rgeted measure	es for communi	cating about	(i) the action and (ii) its
There are no communication activities for this projec munication on projects is a strategically planned proc altitude of audiences, including the media and the pu	لی ess that starts at th						-	nd its results. It	t requires stra	ategic and tar	rgeted measure	es for communi	cating about	

Validate



Communication activities (2/3)

			nceylaoo (EXTERNAL) 📍
Grant Management		Project Continuous Report	
101057901 (SURPASS) HORIZON Project	Researchers Deliverables Milestone	rs Critical Risks Publications Disseminat Standards Patents Communic Datasets Financial Beneficiari Impact	Results
Call: HORIZON-CL4-2021-RESILIENCE-01 Topic: HORIZON-CL4-2021-RESILIENCE-01-11	Add Communication Activity		~
	Communication activity		
Communications Activities	Objective / expected impact (Why?)	ort label, as described in the Communication, Dissemination, Exploitation plan	ALL SAV
There are no communication activities for this Communication on projects is a strategically planne a multitude of audiences, including the media and	Link to work package*	□ 1 □ 2 □ 3 □ 4 □ 5 □ 6 □ 7	nicating about (i) the action and (ii) its results to
	Description of implemented activity*		
	Target audience (who?)"		
	Messages (what?)		
	Communication tool / channel (how?)*	· · · · · · · · · · · · · · · · · · ·	
	Insert un for social media		
	Outcome of the activity (Impact)*		
	Status of the communication activity*	-) v	
<			Validate



☆ =

Communication activities (3/3)

○ 🗝 https://ec.europa.eu/research/participants/grants-app/reporting/DLV-101057901

Off-Amagement Dependence NUMPYOR (DURANS) 1000000000000000000000000000000000000	okternal) 📍	nceylaoo (
Add Communication Activities Communication activities Communication activities Communication activities Communication activities Communication on projects is a stategically plant Industry Communication of implemented activity* Communication of implemen						nuous Report	Project Contin						Grant Management		r
Add Communication Activities Communication activities Communication activities Communication activities Communication activities Communication on projects is a stategically plant Industry Communication of implemented activity* Communication of implemen		lts	neficiari Impact Results	Financial Be	Datasets	Communic	ds Patents	sseminat Standar	Risks Publications	nes Critical Ris	Deliverables Milestor	Project Research			
ommunications Activities Inhere are no communication activities for this Inhere are no communication activities for this Inhere are no communication on projects is a strategically planer Inhere are no communication on projects is a strategically planer Inhere are no communication on projects is a strategically planer Inhere are no communication on projects is a strategically planer Inhere are no communication of implemented activity* Description of implemented activity* Insert ut for social media												Add Communic			
ommunications Activities Link to work package* Link to work packa			^ I 💉										1-RESILIENCE-01-11		
ommunications Activities I here are no communication activities for this Immunication on projects is a strategically plant in multitude of audiences, including the media and immunication of implemented activity* Description of implemented activity* Image: audience (who?)* Messages (what?) Image: audience (who?)* Insert ut for social media Insert ut for social media															
□ There are no communication activities for this Communication on projects is a strategically plants multitude of audiences, including the media and □ Description of implemented activity* Target audience (who?)* Messages (wha?) Communication tod / channel (how?)* Insert ut for social media Insert ut for social media	ŞAVE										Link to work package*		ctivities	munications	om
ionumication on projects is a strategically plant induitivude of audiences, induiding the media and										6		for this	unication activities	here are no comi	
Imultitude of audiences, including the media and Description of implemented activity* Target audience (who?)* Messages (what?) Communication tool / channel (how?)* Insert ut for social media	results to	g about (i) the action and (ii) it	nicating a							L17					Ŧ
Target audience (who?)* Messages (what?) Communication tool / channel (how?)* Insert url for social media			1000									dia and			
Messages (what?) Communication tool / channel (how?)* Insert urt for social media	on Activity	Add Communica	1000								of implemented activity*	Descriptio			
Messages (what?) Communication tool / channel (how?)* Insert urt for social media															
Communication tool / channel (how?)*											Target audience (who?)*				
Insert urt for social media			200												
				•							n tool / channel (how?)*	Communica			
			1000												
Outcome of the activity (impact)											nsert url for social media	Þ			
Outcome of the activity (impact)															
contract the destricty (impacts)			J								he activity (impact) 👔	Outcome			
Status of the communication activity*											communication activity*	Status of t			
* mandatory fields											5	* mandatory fi			
🔯 Ok 📸 Cancel							<u>l</u>	🛃 <u>Ok</u> 🛛 🔂 Cancel							
			A	_	_	_	_	_	_	_		_			
Validate		Validate													

Dissemination & communication

Internal system

Dissemination reporting

- Each partner fills in activities they performed
- Recommended every 6 months (the latest)

Communication reporting

- Each partner fills in activities they performed
- Recommended every 3 months (the latest)

Press and media details

• All partners to report any mention of the project externally (interviews, cross-references, promotion...)

Dissemination exploitation report table HE







Grant Management					99999977			Pro	ject Continuo	us Report	unnen					
	Project Summary	Researchers involved in the project	Deliverables	Milestones	Critical Risks	Publications	Disseminat activities	Standards	Patents (IPR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	_
			1	i	~	1		>		~	~		~	~		
	<u> </u>	<u> </u>														_
ndards																1
This project does not currently have an	y standards															
ect Standards (0 standard)																
																Valldate

Patents (IPR)



Grant Management			Project C	ontinuous Report			procession and a second se	
Proje Sumr	ct Researchers Deliverables Milesto involved in the project	nes Critical Risks Publications	Disseminat Standards Pater activities (IPR)	nts Communic Datase	ts Financial Ben support to 3rd parties	eficiari Impact dback	Results	
		I 🗸 🔟	🗸 🗸 🧯	2 🗸 🔇		 	~	
tents (IPR)		_	_	_	_		_	æ
] This project does not have any Registered Inte	lectual Property Right yet							
Important! If a filed application is rejected by	he IPR authority during the course of the EU	funded action (the project's durati	on) then you must remove the conc	erned item from the IPR list				-
		There a	re no Intellectual Property Right regi	stered.				Add



Grant Management	an a	Projec	t Continuous Report		
Project Summary	Researchers nvolved in the project	itical Risks Publications Disseminat Standards P	Atents Communic Datasets Financial Support t 3rd partie	o Feedback Resu	ilts
atasets					A
□ This project does not currently have any dataset Io new Datasets suggested by OpenAIRE □ roject Datasets (0 datasets)					
PID	Type of PID	Description of Dataset	Is this Dataset available in Open Acco	urit Urit	Export to Excel 💠 Add Dataset to Repository Actions
* 'open access' means the practice of providing online acc	cess to research outputs resulting from action	15 funded under the Programme, in particular scientific pu	olications and research data, free of charge to the e	nd-user	
					Validate

Financial support to 3rd parties

Gran Man	it agement					n an			Pr	oject Continu	ious Report					nn an thi	NH MAR	
		Project Re Summary in th	esearchers De volved in he project	eliverables N	Vilestones (Critical Risks	Publications	Disseminat activities	Standards	Patents (IPR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	-	-
			8	i	1	<u> </u>	1	~	×		~	~	\checkmark	~	~		_	_
Financial Support to T	nird Parties	12.															6	SAVE
Sub-Calls																		
Call reference	Call bud	iget	Budget aw	varded	Call publica	ation date	Call closure date			URL	to F&T portal			G	ill status	Number of received proposals	Number of awarded proposals	Add Sub-Call Action
Awarded Beneficiaries																235	100	122
By Call Reference		By PIC		Reset	Apply													and and and
Call reference	*	PIC		Le	gal name		Organisation ty	урө		Country		Funding award	led	Fundi	ne paid	Con	ment	Action
									ß									
																	Valid	ate

Beneficiaries Feedback (1/2)

Grant Management	ious Report
Project Researchers Deliverables Milestones Critical Risks Publications Disseminat Standards Patents Image: Comparison of the project Image: Comparison of the proj	Communic Datasets Financial support to 3rd parties Beneficiari Impact Results
Beneficiaries Feedback	sav sav
Rey factors fostering and impeding the impact of the progress Key factors fostering and impeding the impact of the progress To what extent are the key factors identified below fostering and impeding the progress of the project so far	
Scientific excellence of the consortium	
Geographic breath of the consortium	
Previous collaborations between partners	To a small extent
Interdisciplinary and cross-sectoral approach of project	To a medium extent To a large extent
Integration of gender dimension in research content	To a very large extent
Involvement of social sciences and humanities in the project	
Strategic impact orientation of the project aligned to emerging needs	
Involvement of users from project design	
Management of intellectual & industrial property rights	
Collaboration with wider ecosystem beyond the project (e.g. financial intermediarles, public authorities, standardisation, regulatory bodies)	
Further funding secured to exploit project's results	· · · · · · · · · · · · · · · · · · ·
Other (specify)	Validate

TRAININGS

Beneficiaries Feedback (2/2)

	Project Summary	Researchers involved in the project	Deliverables	Milestones	Critical Risks	Publications	Disseminat activities	Standards	Patents (IPR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	
	\otimes		i	i	✓	i	✓	✓	8	✓	✓		\checkmark	✓	✓	
Beneficiaries Feedback																SAVE
Further funding secured to exploit project	ct's results												•			^
Other (specify)																
Highlight any good practice learning from th	he project for in	nproved implen	nentation that	might be tran:	sferable to oth	er projects:	L.									
To what extent are the key factors id	dentified belo	w impeding t	the progress	of the proje	ct so far?											
Dificulties in project implementation and management, cooperation between partr		including acces	s to human res	ources, securi	ng aditional fur	iding, IPR			Ð							
Dificulties in engaging with wider environ	nment, includin	g potential end	l-users, citizen	and policy ma	kers				Ð							
Competitive pressures are evolving differ	rently than plan	ned						,	0							
Scientific and technological contexts are	evolving differe	ently than planr	ned					-	0							
Socio-economic and policy context are ev	volving differen	tly than planne	d						0							
Other factors external to the project imp	oede to progress	s as expected							$\overline{\mathbf{O}}$							
Explain key difficulties faced for the implem	mentation of the	e project and ti	he problem-sol	ving practices	adopted or pla	nned:										Validate

Impact (1/7) Impact indicators

Grant Management								Pro	oject Continuo	ous Report						
	Project Summary	Researchers involved in the project	Deliverables	Milestones	Critical Risks	Publications	Disseminat activities	Standards	Patents (PR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	
pact																
Impact Indicators Citizen Engagemen	nt Exploitation	Identified Bo	ottleneck													
I. Technology Readiness Level of T	The Project															
Applicable				○ Yes ○ No												
At project start											*					
At project start																
Current status											•		- 0			
											•		- 0			
Current status Expected by Project end	results impact	the following	g Sustainable	e Developme	ent Goals								-0			
Current status Expected by Project end	results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality Clean Water And Sanitation	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality Clean Water And Sanitation Life Below Water	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality Clean Water And Sanitation Life Below Water Life On Land	results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality Clean Water And Sanitation Life Below Water Life On Land No Poverty	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			
Current status Expected by Project end II. To what extent will the project Climate Neutrality Clean Water And Sanitation Life Below Water Life On Land No Poverty Zero Hunger	: results impact	the following	g Sustainable	e Developme	ent Goals								-8			

TRAININGS

Impact (2/7) Impact indicators

Impact	4	SAVE
International Cooperation		,
Please explain your choice:		
Do you want to report on the SDG impact and compliance according to the EU taxonomy? No		
Please provide data showing how the project results compare to technical screening criteria:		
III. Progress towards objectives and impacts of the project		
a) Please describe the progress of the project so far towards delivering scientific impact, based on its objectives, including quantification to the extent possible:		
		- 14
b) Please describe the progress of the project so far towards delivering economic impact, based on its objectives (e.g. to what extent will the project increase cost-effectiveness of industrial production or processes) including quantification to the extent possible:		
c) Please describe the progress of the project so far towards delivering impact for society, including environmental impact, based on its objectives, including quantification to the extent possible:		

Impact (3/7)

Citizen Engagement

pact			
Impact Indicators Citizen Engagement Exploitation Identified Bottleneck			
V. Citizen Engagement			
a) Regarding co-design and co-creation through the engagement of citizens, and/or end-user entities, how have cit	tizens and end-user entities contributed to the co-creation of R&I content	so far?	
	Citizen	End user entities	
Co-creating R&I visions, agendas, policies or frameworks			
Co-creating R&I action plans or technology roadmaps			
Collecting data for the project			
Analysing data for the project			
Providing resources, e.g. computational, space/locations, practical support			
Monitoring and/or evaluating R&I results			B
Testing & experimenting with innovative R&I solutions			
Contributing to scientific publications or patent applications			
Debating R&I findings and implications for them			
Other (please specify)			
Not applicable			
b) What mechanisms for citizen and/or end-user entity engagement have you set up and plan to maintain beyond th Select Beneficiary	he end of your project, or are planning to set up and maintain beyond the e	nd of your project (per beneficiary)?	
Department, centre, lab, network, testbeds or other structure or space set up, internally or externally, to suppor	t citizen/end-user engagement		Validate

Impact (4/7)

Citizen Engagement

			(m	
Impact		0	4 3	SAVE
Contributing to scientific publications or patent applications				
Debating R&I findings and implications for them				
Other (please specify)				
Not applicable				
b) What mechanisms for citizen and/or end-user entity engagement have you set up and plan to maintain beyond the	end of your project, or are planning to set up and maintain beyond the	end of your project (per beneficiary)?		
Select Beneficiary				
				- 14
Department, centre, lab, network, testbeds or other structure or space set up, internally or externally, to support ci	tizen/end-user engagement			
Institutional websites, web-pages or portals set up to support citizen/end-user engagement (excluding project websites)	site)			
Staff appointed with responsibility to initiate, monitor, evaluate or advise on citizen/end-user engagement				
Staff appointed with responsibility for training, mutual learning and sharing of tools and good practice on citizen/end	d-user engagement			
Rules, standards, guidelines or other frameworks established to ensure that citizen/end-user engagement is taken in	to account in institutional R&I processes			
Systematic or regular dialogues, meetings, workshops or other events set up for citizen/end-user engagement (excl.	one-off events)			
Other				
None				
c) Overall, how many individual citizens have been involved in co-creating R&I content for all activities listed? (please p	provide your best estimate, which should be traceable in one or more d	eliverables)		
			Validate	

Impact (5/7)

Exploitation

Grant Manag	jement			Project Continuous	Report		
	Project Summary Researcher involved in the project	rs Deliverables Milestones Crit	tical Risks Publications Diss activ	eminat Standards Patents (IPR)	ommunic Datasets Finan suppr 3rd pi	cial Beneficiari Impact Feedback	Results
pact							
Impact Indicators Citizen	Engagement Exploitation Identifie	d Bottleneck					
	o exploit or scale-up project resul expected to remain or be newly e		ults and their disseminatio	n/exploitation			
New/Existing contracts:	Involve existing team/people 🗌	hire new te	eam/people 🗌	Not sure yet 🔲	No 🗔		
Short term contracts (incl. PHD):	technicians:	researchers:	administrative su	pport & project management:	other:		G.
Long term contracts:	technicians:	researchers:	administrative su	pport & project management:	other:		
Nease Explain							
VI. Further investment n	nobilized to exploit or scale-up pro	oject results *					
O No O Yes:							
	Private/capital investment	Pub	lic investment	Own funds	(may be me	re than one)	Validate

Impact (6/7)

Exploitation

Impact						all SAVE					
						^					
VI. Further investment mobilized to exploit or scale-up project results *											
O No O Yes:											
	Private/capital investment	Publici	nvestment	Own funds	(may be more than one)						
(If there is investment)											
Geography:	Local	Regional	National	EU 📋	Non-EU						
State:	Planned	In Process	Obtained								
state.	rustico	in Process	obtailed			D					
Amount:	EUR(thousands)					5.0 #					
Please Explain											
Please give URL link(s) to an	Please give URL link(s) to announcement(s) about the planned/obtained investment:										
VII. Launch of a dedicated	d company to exploit the results *										
Company:	Spin-off 🗌	Spin-out 🗌	Joint venture	Not sure yet 🗌	No 🗌	(May be more than one company)					
						companyy					
*Asked only for final reporting											
						Validate					

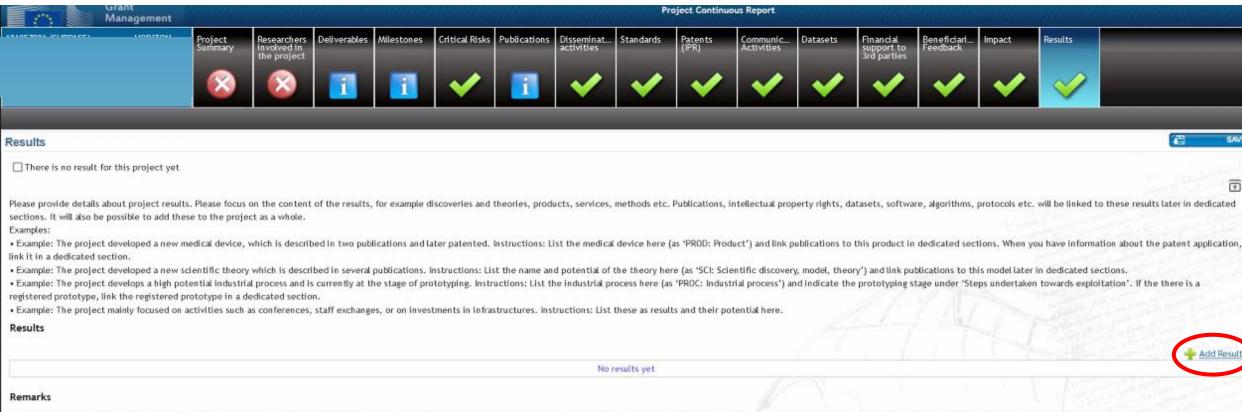
Source: European Commission

Impact (7/7)

Identified Bottleneck

Grant Management	Grant Management Project Continuous Report										110000000000000000000000000000000000000					
	oject mmary	Researchers involved in the project	Deliverables	Milestones	Critical Risks	Publications	Disseminat activities	Standards	Patents (IPR)	Communic Activities	Datasets	Financial support to 3rd parties	Beneficiari Feedback	Impact	Results	
		the project	_	-								3rd parties		~		
	×	×	1	1		1								\sim	\sim	
npact																6
Impact Indicators Citizen Engagement Ex	xploitation	Identified B	lottleneck													
VIII. Identified bottleneck on the project	ct's pathwa	ay to impact	t.													
Follow-up research						S	elect		•)							
Testing with end-users						S	elect		•							
Demonstration in real-life environment						S	elect		-							
Business plan development						5	elect		-							
Access to risk capital & Scale-up funding						S	elect		•							
Support for internationalisation and access t	to markets					S	elect		•							
Legal advice (IPR or other)						5	elect		•							
Partnership with other company (technology	y or other)					S	elect		•							
Startup accelerator						S	elect		•							
Supportive regulatory framework						S	elect		•							
Standardisation						S	elect		•							
Human resources & skills						S	elect		•							
Procurement policies of the end users						S	elect		•							
Other (specify)						Select										
						Delect										Validate





Dissemination and exploitation effort shall be continued up to 4 years after the end of the project. If despite a beneficiary's best efforts to exploit its results directly or indirectly no exploitation takes place within a given period as identified in the grant agreement, the beneficiary shall use the Horizon Results Platform to find interested parties to exploit those results. If the beneficiary decides not to use the Horizon Results Platform within 1 year from the end of the project, then an updated dissemination and exploitation plan shall be submitted describing the activities that the beneficiary will undertake towards exploitation up to 4 years after the end of the project. If justified on the basis of a request of the beneficiary, this obligation may be waived.

2

Validate



Results (2/2)

	Add Result		nceylaoo (EXTERNAL) ?							
Grant Management										
Project Summary	Name		ct Results							
	Result type	•								
	Key results (KER) (does result have a high potential?)	High scientific potential								
	(does result have a high potentials)	High societal potential (other than climate or environmental)								
Results		 High technologic, business or economic potential High policy or regulatory potential 	a ∰ SAVE							
There is no result for this project yet		□ N/A	and an and a second							
Please provide details about project results. Please focus		Read Cancel	gls etc. will be linked to these results later in dedicated							
sections. It will also be possible to add these to the proje			dis etc. will be linked to these results tater in dedicated							
Examples: Example: The project developed a new medical device, which is described in two publications and later patented. Instructions: List the medical device here (as 'PROD: Product') and link publications to this product in dedicated sections. When you have information about the patent application, 										
link it in a dedicated section.										
 Example: The project developed a new scientific theory which is described in several publications. Instructions: List the name and potential of the theory here (as 'SCI: Scientific discovery, model, theory') and link publications to this model later in dedicated sections. Example: The project develops a high potential industrial process and is currently at the stage of prototyping. Instructions: List the industrial process here (as 'PROC: Industrial process') and indicate the prototyping stage under 'Steps undertaken towards exploitation'. If the there is a 										
registered prototype, link the registered prototype in a dedicated section.										
• Example: The project mainly focused on activities such as conferences, staff exchanges, or on investments in infrastructures. Instructions: List these as results and their potential here.										
Results										
Add Result										
No results yet										
Remarks										

Dissemination and exploitation effort shall be continued up to 4 years after the end of the project. If despite a beneficiary's best efforts to exploit its results directly or indirectly no exploitation takes place within a given period as identified in the grant agreement, the beneficiary shall use the Horizon Results Platform to find interested parties to exploit those results. If the beneficiary decides not to use the Horizon Results Platform within 1 year from the end of the project, then an updated dissemination and exploitation plan shall be submitted describing the activities that the beneficiary will undertake towards exploitation up to 4 years after the end of the project. If justified on the basis of a request of the beneficiary, this obligation may be waived.

Validate





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Continuous reporting in Horizon 2020



Summary for publication

Grant Management	Project Continuous Report		John Production
Call: H2020-ICT-2016-2017 Unit: CNECT/F/03 Summary for publication Deliverables Ethics, DMP, Other Reports Milestones Critical Risks Publication	Disseminati Patents (IPR) Innovation	SME Impact Gender ABS Regulation	
Summary for publication			SAVE SAVE
The summary for publication should be written as a "stand-alone" text, in a language easily understandable by a broa	ader public and must not contain any confi	dential data	in the second field
 Summary of the context and overall objectives of the project (For the final period, include the conclusions of the Work performed from the beginning of the project to the end of the period covered by the report and main result Progress beyond the state of the art, expected results until the end of the project and potential impacts (includition) 	ts achieved so far (For the final period ple		t at great free bende to ad portant features from
Address (URL) of the project's public website			the comments and the series for from the former of the series of the ser
- Images attached to the Summary for publication			🔂 Upload
Image Name 🔺		Image Description	Actions
			Validate



Deliverables

Grant Management									Project	Continuous F	Report
esa Horizon 2020	Deliverables Ethics, DMP, Other Reports	Milestones Critical Risks	Publications	Disseminat and Communic	atents Ini IPR)	inovation !	SME Impact	Open Data	Gender	ABS Regulation	
						~					

Deliverables, Ethics, DMP, Other Reports

	Deliverable, ers 🗶 Clear		(max 52MB) can be uploaded										Deliverable
WP No	Del Rel. Nc	Del No	Title	Description	Lead Be Nati	re Dissemi	ati Est. Del. Date	(Rev. Due Date	Receipt Date	Approval Date	Status		
WP1	D1.1	D1			Rep	ort Public	30 Apr 2021		29 Nov 2021		Submitted	۵	
WP1	D1.2	D2			Rep	ort Confide	nti 30 Jun 2021		29 Jun 2021	11 Nov 2021	Approved	۵	\bigcirc
WP1	D1.3	D3			Rep	ort Confide	nti 31 Jul 2021		30 Jul 2021	11 Nov 2021	Approved	۵	\sim
WP1	D1.4	D4			Rep	ort Public	30 Sep 2021		01 Oct 2021	11 Nov 2021	Approved	۵	\bigcirc
WP1	D1.5	D5			Rep	ort Public	30 Sep 2021		01 Oct 2021	11 Nov 2021	Approved	۵	\sim
WP2	D2.1	D6			Rep	ort Confide	nti 30 Apr 2021		30 Apr 2021	11 Nov 2021	Approved	۵	\bigcirc
WP2	D2.2	D7			Ot	er Public	30 Sep 2021		30 Sep 2021	11 Nov 2021	Approved	۵	\sim
WP2	D2.3	D8			Rep	ort Confide	nti 30 Sep 2021		30 Sep 2021	11 Nov 2021	Approved	۵	
WP3	D3.1	D9			Rep	ort Public	31 Dec 2021	l .	31 Dec 2021		Submitted	۵	
WP3	D3.2	D10			Rep	ort Public	31 Dec 2021	I	30 Dec 2021		Submitted	۵	
WP3	D3.3	D11			Rep	ort Public	31 Dec 2021	I	13 Jan 2022 🔒		Submitted	۵	
WP3	D3.4	D12			Rep	ort Public	31 Dec 2021	I	31 Dec 2021		Submitted	۵	\bigcirc
WP3	D3.5	D13			Rep	ort Public	30 Jun 2022	1			Pending	ω	
WP3	D3.6	D14			Rep	ort Public	31 Aug 2022	2			Pending	0	\bigcirc
WP3	D3.7	D15			Rep	ort Public	30 Sep 2022				Pending	0	



Milestones

E Constantino de la Constantina de la Constantina de la Constantina de la Constantin	Grant Management	- 🛞 -	nes Critical Risks Publications Dissemin	ect Continuous Report	nnovation SME Impact Gender	ABS Regulation
lilestone	es					
Numbe 🔺	Name	Lead Beneficiary	Delivery Date (Annex I)	Achieved	Delivery Date (actual)	Comments
1	Kick-off meeting held		01 Feb 2018			D
2	Informational stage comple		01 May 2018			
3	Ecosystem analysis comple		01 Aug 2018			
4	Annual report accepted		01 Mar 2019			
5	Access to talent improved		01 Apr 2019			
6	Training sessions accompli:		01 Jul 2019			
7	Access2Finance workshop:		01 Nov 2019			
8	Agreed exploitation plan V		01 Jan 2020			
-						
9	Balkan workshops held		01 Jan 2020			



Critical risks

1.2	Management		Project Continuous I					J * Fulling
H H :: ICT-32		, Milesto	nes Critical Risks Publications Disseminati Patents	IPR) Innovation	SME Impact Gender	ABS Regulation		1
eseen	Risks (Annex-I)				1		. r . cali	Shi le Marin
mber 🔺	Description	Work Package No.	Risk Mitigation Measures	State of the Play Reference Reporting Period	State of the Play Mitigation Measures Applied	State of the Play Risk Materialized	State of the Play Comments	Actions
1	Staff changes, withdrawal of a partner	1	All partners are strongly committed to the proposal and t					
			Called Andrea Diag by EAA Socialization & second-by Tailed Reference					
2	Delays in the implementation of MY-GATEWAY activities, le	1	Solid Action Plan by EM, including 6-monthly To-do lists wi					
2 3	Delays in the implementation of MY-GATEWAY activities, le Slow or ineffective communication between project mana		High focus on communication internal to the consortium					
-		1						
3	Slow or ineffective communication between project mana	1 2	High focus on communication internal to the consortium					
3 4	Slow or ineffective communication between project mana Unsatisfactory quality of methodology and final assessmen	1 2 3	High focus on communication internal to the consortium Solid methodology designed by BIU, who has previous exp					
3 4 5	Slow or ineffective communication between project mana Unsatisfactory quality of methodology and final assessmen Unforeseeable changes in the delivery, logistics and organ	1 2 3 3	High focus on communication internal to the consortium Solid methodology designed by BIU, who has previous exp Consortium partners are well connected in entrepreneur					
3 4 5	Slow or ineffective communication between project mana Unsatisfactory quality of methodology and final assessmen Unforeseeable changes in the delivery, logistics and orgar Low engagement in MY-GATEWAY meetup and Access2Fina	1 2 3 3	High focus on communication internal to the consortium Solid methodology designed by BIU, who has previous exp Consortium partners are well connected in entrepreneur Strong ad-hoc promotional campaign; direct invitations th					
3 4 5 6 7	Slow or ineffective communication between project mana Unsatisfactory quality of methodology and final assessmen Unforeseeable changes in the delivery, logistics and orgar Low engagement in MY-GATEWAY meetup and Access2Fina Unsatisfactory quality of methodology and final models for	1 2 3 3 4	High focus on communication internal to the consortium Solid methodology designed by BIU, who has previous exp Consortium partners are well connected in entrepreneur Strong ad-hoc promotional campaign; direct invitations th Continuous dialogue kept open between partners respon					

Validate



Publications

Control No.	a 1 Durati	Grant Management 3) CSA Summary for publication ON 2020 ion (months): 18 in 2010 - 30 Jun 2011		Project Periodic semination munication	SME Impact	Open Data G	ender	Energy	Fech. Report (Part B)		UOEn	nd
ublica	ntions 🖬									6	3	
		ot currently have any scientific publication ons from OpenAIRE (37 publications)										
No. *	Type	Title	Authors	Title of the Journal/Proc./B	ook	Date of A	cceptance		001	Repository Link	Actions	
1	Article in Joi	Methanothermobacter thermautotrophicus modulates its memb	Yoshinaga, Marcos Y.; Gagen, Emma	J Frontiers in Microbiolo	εv	01/01/2015		1	0.3389/fmicb.2015.00005	2	×	
2	Article in Joi	Identification of unusual butanetriol dialkyl glycerol tetraether	Zhu, Chun; Meador, Travis B.; Dumm	a Rapid Communications in Mass S	ectrometry	01/01/2014			10.1002/rcm.6792	0	×	1
3	Article in Jos	In situ production of branched glycerol dialkyl glycerol tetraeth	Liu, Xiao-Lei; Zhu, Chun; Wakeham,	S Marine Chemistry		01/11/2014		10.1	016/j.marchem.2014.08.008		×	1
4	Article in Joi	Application of two new LC-ESI-MS methods for improved detect	Woermer, Lars; Lipp, Julius S.; Schro	Organic Geochemistry 59 10-2	1 (2013)	01/01/2013		10,10	16/j.orggeochem.2013.03.004	2	×	
5	Article in Joi	Assessing sub-seafloor microbial activity by combined stable isc	Wegener, Gunter; Bausch, Marlene;	H Environmental Microbiology 14 151	7-1527 (2012)	13/04/2012		10,11	11/j.1462-2920.2012.02739.x	0	×	~
rojec	t publication	s (3 publications)							1 Million	Manually ad	d publica	itio
No. *	Туре	Title	Authors	Title of the Journal/Proc./Book		te or freq. of the /Proc./Book	Is Peer- reviewed?	is Open Access?	DOI	Repositor Link	ry Actio	ans.
1	Article in Jc 1	The Proteome and Lipidome of Thermococcus kodakaren: Emma	J. Gagen, Marcos Y. Yoshin;	Archaea		2016	Yes	Green	10.1155/2016/5938289	0	×	
2	Other	q	q				No	No	1		×	
3	Other	ew	e				No	No	3		×	



Dissemination

Grant Management 64487 (MYWW) CA Summary for HORIZON 2020		t Continuous Report		ntothus (EXTERNAL)
Call: H2020-ICT-2014 Tepie: ICT-13-2014 Unit: CNECT/F/03				
Dissemination & Communication Activities		_	_	ALL SAVE
_				
Specify the total funding amount used for Dissemination and Communication				and the second s
	Total Funding Amount		0.00 €	A. F - I - the second second second
Specify the number of Dissemination and Communication activities linked to	the project 🔢			The second se
for each of the following categories				Annothing and the second provide the second se
	Organisation of a Confe	rence	0	
	Organisation of a Works	hop	0	and the second state of the second
	Press release		0	I and the state of the state of the
	Non-scientific and non-	peer-reviewed publication (popularised publicati		The second se
Grant Management	Project Continuous Report		ntothids (EXTERNAL)	
GR07 (WY3W) CA. Summary for pablications Deterrables Milestones Gibicat Eals Publications Deseminations Pablications Deseminations Pablicat Eals Publications Deseminations Pablicat Eals Pablicat Eals<	ents (JPR) Innuvation SM2 Inpact Gender		رو عدد	
ssemination & communication Activities	Perticipation to a Workshop	0	·	and the second se
	Participation to an Event other than a Conference or a Workshop	0	a second s	
	Video/Film	0		
	Brokerage Event	0		S. See
	Pitch Event	0		
	Trade Fair	0		
	Participation in activities organized jointly with other H2020 projects	0		
	Other	0		
Specify the estimated number of persons reached, in the context of all dissemination and communication activities, in each of the following categories				
- *	Scientific Community (Higher Education, Research)	0		
	Industry	0		
	Chill Society	0		
	General Public	0		
	Policy Makers	0		
	Media	0		
	Investors	0		
	Customers	0		C
	Other	0		Source: E

Source: European Commission



Patents

Grant Management	Project Continuous Report	JOEmes
Call: H2020-ICT-2014 Topic: ICT-13-2014 Unit: CNECT/F/03	issemination Patents (IPR) Innovation SME Impact Gender	
Patents (IPR)		SAVE
This project does not have any Registered Intellectual Property Right yet		un line and hite
inportant! If a filed application is rejected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the IPR authority during the course of the EU funded action (the projected by the projected by the EU funded action (the projected by the	ect's duration) then you must remove the concerned item from the IPR list	the second se
		Add IPR
	There are no Intellectual Property Right registered.	"I double the second
		of fronth whe has not a fifter and the recommendance freehousers



Innovation

Grant Management			Projec	t Continuous Report			gorander e
Call: Topic: ICT-32-2017 Unit: CNECT/F/03	Summary for publication Construction Constru	Milestones Critical Ris	ks Publications Dissemina	iti Patents (IPR) Innovation	SME Impact Gende	er ABS Regulation	
Innovation							SAVE SAVE
Does the project include the followin	g activities and, if so, how	many of each? 1	Prototypes Clinical Trials Testing Activities (Fea	sibility/Demo)	0 0 0	and a second derive a la second derive de la second d	
Will the project lead to launching one (please tick all relevant boxes)	of the following into the	market? 1			□ Ne	w product (goods or service) w process w method	
How many private companies in your (within the project lifetime or 3 year)		or are planning to introd	duce innovations?			A second se	he something water before he and the second from the former he for the defined as a source of the source of the
				g innovation(s) new to the marke	et: 0	alter and the second	
			How many of these ar	e SMEs?	0		Validate
			Companies introducin	a innovation(s) new to the comp	0		validate



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SME Impact

Grant Management		Project Continuous Report		go <u>Eund</u>
DE RAMEWOR PROGRAMME FOR RESEARCH AND INFOVATION HORIZON 2020- 2020-ICT-2016-2017 ICT-32-2017 Unit: CNECT/F/03		sseminati Patents (IPR) Innovation SME Impa	ABS Regulation	on
ct on SMEs				
tionnaire to measure the impact of H2020 Programm	ne on growth and job creation in participating S	MEs		
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e add updated information on turnover of the company and n SME Name		Type of data entry	Turnover	Add updated SME dat No. of Employees Actions
	number of employees (only for SME participants)		Turnover	
	Image: state of employees (only for SME participants)	Type of data entry	Turnover	
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Gender

Gender of researchers and other workforce involved in the project 🔟

Please note that:

• The 'researchers' count must include researchers at all levels, incl. postdocs and PhD students

Figures must be provided in Head Count

• The count for a beneficiary should include the staff working for its Affiliated Entities (if appropriate)

Beneficiaries A	Number of female researchers	Number of male researchers	Number of females in the workforce other than researchers	Number of males in the workforce other than researchers	Total number of females in the workforce	Total number of males in the workforce
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	9	3	8	5	17	8
4	0	0	0	0	0	0
5	2	1	1	1	3	2
6	0	0	0	0	0	0
7	0	2	1	1	1	3

Gender dimension in the project 🗊



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Open Data

	Management											1101140
595 (155595 liv req1)	publication	Deliverables Milestones Ethics, DMP,	Critical Risks Publicati	ions Disseminat	Patents (IPR) Innovation	SME Impact	Open Data	Gender	Energy	ABS Regulation	_	
	ME FOR RESEARCH AND INNOVATION	Other Reports										
H2020-SCC-2014-201	15		🗸 🗸									
c: SCC-03-2015	Unit: CNECT/R/02											
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Project Open Datasets (0 datasets)

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There are no Datasets

TOC content, stable carbon isotope signal, and C/N-ratios of sediment core GeoB17308-4



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