



Workshop

Speaker: Gábor Kitley

Co-Founder and CEO of Europa Media Trainings

15-17 May 2023

Chapter One

Introduction

The Exercise

HORIZON 2020 / Horizon Europe
FINANCIAL REPORTING

WORKSHOP/ PERSONNEL COSTS

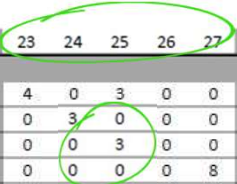


Chapter Two

Personnel cost calculations

Timesheets – Discussion

days	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
ENVIRE5 Project																																			
WP1																																			
WP3																																		81	
WP4																																			26
WP6																																			10
WP8																																			8
WP9																																			18
																																			12
																																			7
																																			13
																																			3
																																			1
																																			9
ICT COOL Project																																			32
WP4																																			14
WP6																																			6
WP9																																			6
																																			6
																																			26
																																			24
																																			0
FORWARD Project																																			
WP1																																			176
WP4																																			
WP5																																			
WP9																																			



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APPROVAL BY THE EMPLOYER

James Bond

Personnel cost calculations

Step 1

Identifying the eligible salary cost

James Bond
 Senior Research Manager
 MI-6

SALARY SLIP/PAYROLL
September 2021

Total paid hours, including:	176
1 Paid leave hours (including sick-leave, Ann/Pub holidays)	0
2 Working time, hours	176
3 Overtime, hours	0

Gross Salary, including:	
A Monthly gross remuneration	€ 5 000,00
B Bonus - NO TIME TO WHINE - WP Leader Role	€ 200,00
C	€ 0,00
D	€ 0,00
E	€ 0,00
F (A+B+C+D+E) Total Gross Salary for September	€ 5 200,00

Taxes and charges deducted from Gross Total		
K Personal Income Tax	15%	€ 780,00
L Public Health Insurance	15%	€ 780,00
M Employee Pension Savings	10%	€ 520,00
K+L+M Total deductions		€ 2 080,00

Net salary payable to Employee
 F-(K+L+M) Bank transfer to employee € 3 120,00

Mandatory charges paid by the Employer
 Z (F x 25%) Employer's Pension and Health Tax

GRAND TOTAL
 F+Z Total cost of employment in September



James Bond

Employee's signature 5 000 EUR

+ 1 250 EUR

6 250 EUR

Step 2 – H2020

Calculating the eligible hourly rate

2021

	additional remuneration - being a WP Leader							Hours on project NTTW	Total productive hours
	Gross Salary	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary costs				
2021	JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	120
	FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	144
	MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	152
	APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	152
	MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	168
	JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	0	168
	JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	0	120
	AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	0	48
	SEP	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	56	176
	OCT	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	48	168
	NOV	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	48	112
	DEC	5 000,00 €	200,00 €	5 008,00 €	10 008,00 €	2 502,00 €	12 510,00 €	32	104
TOTAL 2021	57 600,00 €	800,00 €	5 008,00 €	62 608,00 €	15 652,00 €	78 260,00 €	184	1632	



2022

		Gross Salary	additional remuneration - being a WP Leader	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary costs	Hours on project NTTW	Total productive hours
2022	JAN	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	64	128
	FEB	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	64	104
	MAR	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	48	176
	APR	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	48	144
	MAY	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	56	176
	JUN	5 000,00 €	— 200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	48	168
	JUL	5 500,00 €	— 200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	40	96
	AUG	5 500,00 €	— 200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	48	48
	SEP	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	0	0
	OCT	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	0	0
	NOV	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	0	0
	DEC	2 750,00 €	- €	3 040,00 €	5 790,00 €	1 447,50 €	7 237,50 €	0	0
TOTAL 2022		52 000,00 €	-1 600,00 €	3 040,00 €	55 040,00 €	13 760,00 €	68 800,00 €	416	1040



2023

		Gross Salary	additional remuneration -	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary	Hours on project NTTW	Total productive hours
			being a WP Leader						
2023	JAN	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	0	0
	FEB	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	0	0
	MAR	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	56	92
	APR	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	48	76
	MAY	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	48	88
	JUN	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	48	88
	JUL	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	40	80
	AUG	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	40	72
	SEP	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	72	168
	OCT	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	88	176
	NOV	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	88	136
	DEC	6 000,00 €	250,00 €	7 590,00 €	13 590,00 €	3 397,50 €	16 987,50 €	60	104
TOTAL 2023	52 500,00 €	-2 500,00 €	7 590,00 €	60 090,00 €	15 022,50 €	75 112,50 €	588	1080	



2024 (?)

		Gross Salary	additional remuneration - being a WP Leader	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary costs	Hours on project NTTW	Total productive hours
2024	JAN	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	88	144
	FEB	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	80	168
	MAR	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	80	168
	APR	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	72	152
	MAY	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	88	176
	JUN	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	72	160
	JUL	6 500,00 €	250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	64	184
	AUG	6 500,00 €	250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	68	168
	SEP	6 500,00 €	- €	- €	6 500,00 €	1 625,00 €	8 125,00 €	0	40
	OCT	6 500,00 €	- €	- €	6 500,00 €	1 625,00 €	8 125,00 €	0	72
	NOV	6 500,00 €	- €	- €	6 500,00 €	1 625,00 €	8 125,00 €	0	128
	DEC	6 500,00 €	- €	7 000,00 €	13 500,00 €	3 375,00 €	16 875,00 €	0	112
	TOTAL 2024	75 000,00 €	2 000,00 €	7 000,00 €	82 000,00 €	20 500,00 €	102 500,00 €	612	1672



Hourly rates - James

H2020 / YEAR:	TOTAL Salary costs	Annual Standard
Fiscal Year 2021	78 260 €	1720
Fiscal Year 2022	68 800 €	1720
Fiscal Year 2023	75 112,5 €	1720
Fiscal Year 2024	102 500 €	1720

Proportionated "1720"		
Months being there	FTE position	FTE-Standard
12	1	1720
8	1	1146,67
10	0,8	1146,67
12	1	1720

Hourly rate
1720
45,50 €
60,00 €
65,51 €
59,59 €

H2020 / YEAR:	TOTAL Salary costs
Fiscal Year 2021	78 260 €
Fiscal Year 2022	68 800 €
Fiscal Year 2023	75 112,5 €
Fiscal Year 2024	102 500 €

ACTUAL Hours	
Actual hours worked	Actual Hourly Rate
1632	47,95 €
1040	66,15 €
1080	69,55 €
1672	61,30 €

Step 3 – H2020

Calculating the eligible personnel cost

James: 1720 – RP1 18M+ RP2 18M

RP1 (Sept 2021 - Feb 2023)	Fiscal year? Hourly rate		Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	45,50 €	184	184	8 372,00 €	8 372,00 €
Jan-Dec 2022	FY'22	60,00 €	416	416	24 960,00 €	24 960,00 €
Jan-Feb 2023	FY'22	60,00 €	0	0	- €	- €
TOTAL			600	600	33 332,00 €	33 332,00 €

RP2 (March 2023 - Aug 2024)	Fiscal year? Hourly rate		Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Mar - Dec 2023	FY'23	65,51 €	588	588	38 516,99 €	38 516,99 €
Jan - Aug 2024	FY'23	65,51 €	612	612	40 089,11 €	40 089,11 €
TOTAL			1200	1200	78 606,10 €	78 606,10 €

TOTAL FOR RP1+RP2	111 938,10 €
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James: Actual – RP1 18M+ RP2 18M

RP1 (Sept 2021 - Feb 2023)	Fiscal year? Hourly rate		Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	47,95 €	184	184	8 823,43 €	8 823,43 €
Jan-Dec 2022	FY'22	66,15 €	416	416	27 520,00 €	27 520,00 €
Jan-Feb 2023	FY'22	66,15 €	0	0	- €	- €
TOTAL			600	600	36 343,43 €	36 343,43 €

RP2 (March 2023 - Aug 2024)	Fiscal year? Hourly rate		Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Mar - Dec 2023	FY'23	69,55 €	588	588	40 894,58 €	40 894,58 €
Jan - Aug 2024	FY'23	69,55 €	612	612	42 563,75 €	42 563,75 €
TOTAL			1200	1200	83 458,33 €	83 458,33 €

TOTAL FOR RP1+RP2	119 801,76 €
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James: 1720 – RP1 12M+ RP2 24M

RP1 (Sept 2021 - Aug 2022)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	45,50 €	184	184	8 372,00 €	8 372,00 €
Jan-Aug 2022	FY'21	45,50 €	416	416	18 928,00 €	18 928,00 €
TOTAL			600	600	27 300,00 €	27 300,00 €

RP2 (Sept 2022 - Aug 2024)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2022	FY'22	60,00 €	0	0	- €	- €
Jan - Dec 2023	FY'23	65,51 €	588	588	38 516,99 €	38 516,99 €
Jan - Aug 2024	FY'23	65,51 €	612	612	40 089,11 €	40 089,11 €
TOTAL			588	588	38 516,99 €	78 606,10 €

TOTAL FOR RP1+RP2						105 906,10 €
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James: Actual – RP1 12M+ RP2 24M

RP1 (Sept 2021 - Aug 2022)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	47,95 €	184	184	8 823,43 €	8 823,43 €
Jan-Aug 2022	FY'21	47,95 €	416	416	19 948,63 €	19 948,63 €
TOTAL			600	600	28 772,06 €	28 772,06 €

RP2 (Sept 2022 - Aug 2024)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2022	FY'22	66,15 €	0	0	- €	- €
Jan - Dec 2023	FY'23	69,55 €	588	588	40 894,58 €	40 894,58 €
Jan - Aug 2024	FY'23	69,55 €	612	612	42 563,75 €	42 563,75 €
TOTAL			1200	1200	83 458,33 €	83 458,33 €

TOTAL FOR RP1+RP2						112 230,39 €
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Step 2 – Horizon Europe

Calculating the eligible daily-rate – REPORTING PERIOD BASED

James/HE

RP1: M1-M18

		Gross Salary	additional remuneration - being a WP Leader	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary costs	
2021	JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
	JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
2022	SEP	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	OCT	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	NOV	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	DEC	5 000,00 €	200,00 €	5 008,00 €	10 008,00 €	2 502,00 €	12 510,00 €	
	JAN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	FEB	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	MAR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	APR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	MAY	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	JUN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	JUL	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	
	AUG	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	
SEP	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
OCT	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
NOV	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
DEC	2 750,00 €	- €	3 040,00 €	5 790,00 €	1 447,50 €	7 237,50 €		
JAN	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
FEB	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	106 935,00 €	
MAR	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €		

James/HE

RP2: M19-M36

2023	RP2	MAR	2 750,00 €	—250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		APR	2 750,00 €	—250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		MAY	2 750,00 €	—250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		JUN	2 750,00 €	—250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		JUL	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		AUG	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		SEP	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		OCT	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		NOV	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		DEC	6 000,00 €	—250,00 €	7 590,00 €	13 590,00 €	3 397,50 €	16 987,50 €	
2024		JAN	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		FEB	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		MAR	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		APR	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		MAY	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		JUN	6 000,00 €	—250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		JUL	6 500,00 €	—250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	
		AUG	6 500,00 €	—250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	129 487,50 €

James D/R – RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18	106 935 €	215	18	12	1	215,00	497,37 €
RP2: M19-M36	129 488 €	215	18	18	1	322,50	401,51 €

James/HE

RP1: M1-M12

2021	JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €		
	JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	SEP	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	OCT	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
2022	NOV	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	DEC	5 000,00 €	200,00 €	5 008,00 €	10 008,00 €	2 502,00 €	12 510,00 €		
	JAN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	FEB	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	MAR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	APR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	MAY	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	JUN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	JUL	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €		
	AUG	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €		
								82 510,00 €	

James/HE

RP2: M13-M36

2023	RP2	SEP	2 750,00 €	—	—	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		OCT	2 750,00 €	—	—	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		NOV	2 750,00 €	—	—	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		DEC	2 750,00 €	—	—	€	3 040,00 €		5 790,00 €	1 447,50 €	7 237,50 €	
		JAN	2 750,00 €	—	—	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		FEB	2 750,00 €	—	—	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		MAR	2 750,00 €	—	250,00 €		-	€	2 750,00 €	687,50 €	3 437,50 €	
		APR	2 750,00 €	—	250,00 €		-	€	2 750,00 €	687,50 €	3 437,50 €	
		MAY	2 750,00 €	—	250,00 €		-	€	2 750,00 €	687,50 €	3 437,50 €	
		JUN	2 750,00 €	—	250,00 €		-	€	2 750,00 €	687,50 €	3 437,50 €	
		JUL	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		AUG	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
2024	RP2	SEP	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		OCT	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		NOV	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		DEC	6 000,00 €	—	250,00 €		7 590,00 €		13 590,00 €	3 397,50 €	16 987,50 €	
		JAN	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		FEB	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		MAR	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		APR	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		MAY	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		JUN	6 000,00 €	—	250,00 €		-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		JUL	6 500,00 €	—	250,00 €		-	€	6 500,00 €	1 625,00 €	8 125,00 €	
		AUG	6 500,00 €	—	250,00 €		-	€	6 500,00 €	1 625,00 €	8 125,00 €	153 912,50 €

James D/R – RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12	82 510 €	215	12	12	1	215,00	383,77 €
RP2: M13-M36	153 913 €	215	24	18	1	322,50	477,25 €

Step 3 – Horizon Europe

Calculating the eligible personnel cost – REPORTING PERIOD BASED

James: RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18	106 935 €	215	18	12	1	215,00	497,37 €
RP2: M19-M36	129 488 €	215	18	18	1	322,50	401,51 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the project		Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs
RP1	2021	184	8	23,00	75,00	215	497,37 €	37 302,91 €
	2022	416	8	52,00				
	2023	0	0	0,00				
RP2	2023	200	4	50,00	175,00	322,5	401,51 €	70 264,53 €
	2023	388	8	48,50				
	2024	612	8	76,50				

TOTAL	107 567,44 €
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James: RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Actual "MDDE" for period	Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)			
RP1: M1-12	82 510 €	215	12	12	1	215,00	383,77 €	
RP2: M13-M36	153 913 €	215	24	18	1	322,50	477,25 €	

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the project		Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs
RP1	2021	184	8	23,00	75,00	215,00	383,77 €	28 782,56 €
	2022	416	8	52,00				
RP2	2022	0	0	0,00	175,00	322,50	477,25 €	83 518,41 €
	2023	200	4	50,00				
	2023	388	8	48,50				
	2024	612	8	76,50				

TOTAL								112 300,97 €
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Step 2 – Horizon Europe

Calculating the eligible daily-rate – CALENDAR-YEAR BASED

James/HE

RP1: M1-M18

2021	RP1	SEP	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		OCT	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		NOV	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		DEC	5 000,00 €	200,00 €	5 008,00 €	10 008,00 €	2 502,00 €	12 510,00 €	31 260,00 €
2022		JAN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		FEB	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		MAR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		APR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		MAY	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		JUN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		JUL	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	
		AUG	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	
	SEP	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
	OCT	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
	NOV	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
	DEC	2 750,00 €	- €	3 040,00 €	5 790,00 €	1 447,50 €	7 237,50 €	68 800,00 €	
2023	JAN	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €		
	FEB	2 750,00 €	- €	- €	2 750,00 €	687,50 €	3 437,50 €	6 875,00 €	

James/HE

RP2: M19-M36

2023	RP2	MAR	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		APR	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		MAY	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		JUN	2 750,00 €	250,00 €	- €	2 750,00 €	687,50 €	3 437,50 €	
		JUL	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		AUG	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		SEP	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		OCT	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		NOV	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		DEC	6 000,00 €	250,00 €	7 590,00 €	13 590,00 €	3 397,50 €	16 987,50 €	68 237,50 €
2024		JAN	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		FEB	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		MAR	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		APR	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		MAY	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		JUN	6 000,00 €	250,00 €	- €	6 000,00 €	1 500,00 €	7 500,00 €	
		JUL	6 500,00 €	250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	
		AUG	6 500,00 €	250,00 €	- €	6 500,00 €	1 625,00 €	8 125,00 €	61 250,00 €

James D/R – RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18							
<i>2021 SEPT - DEC</i>	31 260 €	215	4	4	1	71,50	437,20 €
<i>2022 FULL YEAR</i>	68 800 €	215	12	8	1	143,50	479,44 €
<i>2023 JAN-FEB</i>	6 875 €	215	2	0	1	0,00	- €
RP2: M19-M36							
<i>2023 MAR - DEC</i>	68 238 €	215	10	10	1	179,00	381,22 €
<i>2024 JAN - AUG</i>	61 250 €	215	8	8	1	143,50	426,83 €

James/HE

RP1: M1-M12

2021	RP1	SEP	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		OCT	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		NOV	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		DEC	5 000,00 €	200,00 €	5 008,00 €	10 008,00 €	2 502,00 €	12 510,00 €	31 260,00 €
2022		JAN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		FEB	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		MAR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		APR	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		MAY	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		JUN	5 000,00 €	200,00 €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		JUL	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	
		AUG	5 500,00 €	200,00 €	- €	5 500,00 €	1 375,00 €	6 875,00 €	51 250,00 €

James/HE

RP2: M13-M36

2022	RP2	SEP	2 750,00 €	-----	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		OCT	2 750,00 €	-----	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		NOV	2 750,00 €	-----	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		DEC	2 750,00 €	-----	€	3 040,00 €		5 790,00 €	1 447,50 €	7 237,50 €	17 550,00 €
2023		JAN	2 750,00 €	-----	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		FEB	2 750,00 €	-----	€	-	€	2 750,00 €	687,50 €	3 437,50 €	
		MAR	2 750,00 €	-----	250,00 €	-	€	2 750,00 €	687,50 €	3 437,50 €	
		APR	2 750,00 €	-----	250,00 €	-	€	2 750,00 €	687,50 €	3 437,50 €	
		MAY	2 750,00 €	-----	250,00 €	-	€	2 750,00 €	687,50 €	3 437,50 €	
		JUN	2 750,00 €	-----	250,00 €	-	€	2 750,00 €	687,50 €	3 437,50 €	
		JUL	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €	
		AUG	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €	
	SEP	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	OCT	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	NOV	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	DEC	6 000,00 €	-----	250,00 €	7 590,00 €		13 590,00 €	3 397,50 €	16 987,50 €	75 112,50 €	
2024	JAN	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	FEB	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	MAR	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	APR	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	MAY	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	JUN	6 000,00 €	-----	250,00 €	-	€	6 000,00 €	1 500,00 €	7 500,00 €		
	JUL	6 500,00 €	-----	250,00 €	-	€	6 500,00 €	1 625,00 €	8 125,00 €		
	AUG	6 500,00 €	-----	250,00 €	-	€	6 500,00 €	1 625,00 €	8 125,00 €	61 250,00 €	

James D/R – RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12							
<i>2021 SEPT - DEC</i>	31 260 €	215	4	4	1	71,50	437,20 €
<i>2022 JAN - AUG</i>	51 250 €	215	8	8	1	143,50	357,14 €
RP2: M13-M36							
<i>2022 SEPT - DEC</i>	17 550 €	215	4	0	1	0,00	- €
<i>2023 FULL YEAR</i>	75 113 €	215	12	10	1	179,00	419,62 €
<i>2024 JAN - AUG</i>	61 250 €	215	8	8	1	143,50	426,83 €

Step 3 – Horizon Europe

Calculating the eligible personnel cost – CALENDAR-YEAR BASED

James: RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18							
2021 SEPT - DEC	31 260 €	215	4	4	1	71,50	437,20 €
2022 FULL YEAR	68 800 €	215	12	8	1	143,50	479,44 €
2023 JAN-FEB	6 875 €	215	2	0	1	0,00	- €
RP2: M19-M36							
2023 MAR - DEC	68 238 €	215	10	10	1	179,00	381,22 €
2024 JAN - AUG	61 250 €	215	8	8	1	143,50	426,83 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the	Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel	
RP1	2021 SEPT - DEC	184	8	23,00	71,5	437,20 €	10 055,66 €	34 986,67 €
	2022 FULL YEAR	416	8	52,00	143,5	479,44 €	24 931,01 €	
	2023 JAN - FEB	0	0	0,00	0,0	- €	- €	
RP2	2023 MAR - JUN	200	4	50,00	71,5	381,22 €	19 060,75 €	70 202,12 €
	2023 JULY - DEC	388	8	48,50	143,5	381,22 €	18 488,93 €	
	2024 JAN - AUG	612	8	76,50	143,5	426,83 €	32 652,44 €	
TOTAL								105 188,80 €

James: RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12							
2021 SEPT - DEC	31 260 €	215	4	4	1	71,50	437,20 €
2022 JAN - AUG	51 250 €	215	8	8	1	143,50	357,14 €
RP2: M13-M36							
2022 SEPT - DEC	17 550 €	215	4	0	1	0,00	- €
2023 FULL YEAR	75 113 €	215	12	10	1	179,00	419,62 €
2024 JAN - AUG	61 250 €	215	8	8	1	143,50	426,83 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the	Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel	
RP1	2021 SEPT - DEC	184	8	23,00	71,5	437,20 €	10 055,66 €	28 627,09 €
	2022 JAN - AUG	416	8	52,00	143,5	357,14 €	18 571,43 €	
RP2	2022 SEPT - DEC	0	0	0,00	0	- €	- €	73 985,30 €
	2023 JAN - JUN	200	4	50,00	71,5	419,62 €	20 981,15 €	
	2023 JULY - DEC	388	8	48,50	143,5	419,62 €	20 351,71 €	
	2024 JAN - AUG	612	8	76,50	143,5	426,83 €	32 652,44 €	
TOTAL								102 612,39 €

Summing Up – James

James - Comparison

James	RP1	RP2	TOTAL
<i>18+18 month periods</i>	<i>M1-M18</i>	<i>M19-M36</i>	
H2020 - 1720	33 332,00 €	78 606,10 €	111 938,10 €
H2020 - ACTUAL hours	36 343,43 €	83 458,33 €	119 801,76 €
Horizon Europe - Period based	37 302,91 €	70 264,53 €	107 567,44 €
Horizon Europe - Calendar-year	34 986,67 €	70 202,12 €	105 188,80 €

VS

James	RP1	RP2	TOTAL
<i>12+24 month periods</i>	<i>M1-M12</i>	<i>M13-M36</i>	
H2020 - 1720	27 300,00 €	78 606,10 €	105 906,10 €
H2020 - ACTUAL hours	28 772,06 €	83 458,33 €	112 230,39 €
Horizon Europe - Period based	28 782,56 €	83 518,41 €	112 300,97 €
Horizon Europe - Calendar-year	28 627,09 €	73 985,30 €	102 612,39 €



Felix Leitner

Personnel cost calculations

Step 1

Identifying the eligible salary cost

Felix Leitner
Research Assistant
MI-6

SALARY SLIP/PAYROLL
June 2022

Total paid hours, including:		88
1 Paid leave hours (including sick-leave, Ann/Pub holidays)		8
2 Working time, hours		80
3 Overtime, hours		0
Gross Salary, including:		
A Monthly gross remuneration		€ 2 300,00 ✓
B		€ 0,00
C		€ 0,00
D		€ 0,00
E		€ 0,00
F (A+B+C+D+E) Total Gross Salary for June		€ 2 300,00 ✓
Taxes and charges deducted from Gross Total		
K Personal Income Tax	15%	€ 345,00
L Public Health Insurance	15%	€ 345,00
M Employee Pension Savings	10%	€ 230,00
K+L+M Total deductions		€ 920,00
Net salary payable to Employee		
F-(K+L+M) Bank transfer to employee		€ 1 380,00
Mandatory charges paid by the Employer		
Z (F x 25%) Employer's Pension and Health Tax	25%	€ 575,00 ✓
GRAND TOTAL		
F+Z Total cost of employment in June		€ 2 875,00

Felix Leitner

Employee's signature

Step 2 – H2020

Calculating the eligible hourly rate

2022

		Gross Salary	additional remuneration - being a WP Leader	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary costs	Hours on project NTTW	Total productive hours
2022	JAN	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	88	88
	FEB	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	72	72
	MAR	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	88	88
	APR	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	80	80
	MAY	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	84	84
	JUN	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	80	80
	JUL	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	52	52
	AUG	2 300,00 €	— €	- €	2 300,00 €	575,00 €	2 875,00 €	56	56
	SEP	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	80	80
	OCT	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	88	88
	NOV	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	84	84
	DEC	2 300,00 €	- €	3 360,00 €	5 660,00 €	1 415,00 €	7 075,00 €	48	48
TOTAL 2022	27 600,00 €	— €	3 360,00 €	30 960,00 €	7 740,00 €	38 700,00 €	900	900	



2023

		additional remuneration - being a WP Leader					eligible gross salary	eligible employer's charges	eligible total salary costs	Hours on project NTTW	Total productive hours
		Gross Salary	Annual Bonus								
2023	JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	168	168		
	FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	132	132		
	MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	168	168		
	APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	160	160		
	MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	176	176		
	JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	152	152		
	JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	168	168		
	AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	128	128		
	SEP	5 000,00 €	— €	- €	5 000,00 €	1 250,00 €	6 250,00 €	160	160		
	OCT	5 000,00 €	— €	- €	5 000,00 €	1 250,00 €	6 250,00 €	168	168		
	NOV	5 000,00 €	— €	- €	5 000,00 €	1 250,00 €	6 250,00 €	168	168		
	DEC	5 000,00 €	— €	7 416,00 €	12 416,00 €	3 104,00 €	15 520,00 €	52	52		
	TOTAL 2023	57 600,00 €	— €	7 416,00 €	65 016,00 €	16 254,00 €	81 270,00 €	1800	1800		



2024

		Gross Salary	additional remuneration - being a WP Leader	Annual Bonus	eligible gross salary	eligible employer's charges	eligible total salary	Hours on project NTTW	Total productive hours
2024	JAN	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	88	88
	FEB	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	72	72
	MAR	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	84	84
	APR	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	84	84
	MAY	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	88	88
	JUN	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	76	76
	JUL	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	52	52
	AUG	2 500,00 €	— €	- €	2 500,00 €	625,00 €	3 125,00 €	56	56
	SEP	- €	- €	- €	- €	- €	- €	0	0
	OCT	- €	- €	- €	- €	- €	- €	0	0
	NOV	- €	- €	- €	- €	- €	- €	0	0
	DEC	- €	- €	- €	- €	- €	- €	0	0
TOTAL 2024		20 000,00 €	— €	- €	20 000,00 €	5 000,00 €	25 000,00 €	600	600



Hourly rates - Felix

H2020 / YEAR:	TOTAL Salary costs	Annual Standard	Proportionated "1720"			Hourly rate
			Months being there	FTE position	FTE-Standard	
Fiscal Year 2021	- €	1720	0	0	0	- €
Fiscal Year 2022	38 700 €	1720	12	0,5	860	45,00 €
Fiscal Year 2023	81 270 €	1720	12	1	1720	47,25 €
Fiscal Year 2024	25 000 €	1720	8	0,5	573,33	43,60 €

H2020 / YEAR:	TOTAL Salary costs	ACTUAL Hours	
		Actual hours worked	Actual Hourly Rate
Fiscal Year 2021	- €	0	- €
Fiscal Year 2022	38 700 €	900	43,00 €
Fiscal Year 2023	81 270 €	1800	45,15 €
Fiscal Year 2024	25 000 €	600	41,67 €

Step 3 – H2020

Calculating the eligible personnel cost

Felix: 1720 – RP1 18M+ RP2 18M

RP1 (Sept 2021 - Feb 2023)	Fiscal year? Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21 - €	0	0	- €	- €
Jan-Dec 2022	FY'22 45,00 €	900	860	38 700,00 €	38 700,00 €
Jan-Feb 2023	FY'22 45,00 €	300	300	13 500,00 €	13 500,00 €
TOTAL		1200	1160	52 200,00 €	52 200,00 €

RP2 (March 2023 - Aug 2024)	Fiscal year? Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Mar - Dec 2023	FY'23 47,25 €	1500	1420	67 095,00 €	67 095,00 €
Jan - Aug 2024	FY'23 47,25 €	600	573,33	27 090,00 €	25 000,00 €
TOTAL		2100	1993,33	94 185,00 €	92 095,00 €

TOTAL FOR RP1+RP2

144 295 €

Felix: Actual – RP1 18M+ RP2 18M

RP1 (Sept 2021 - Feb 2023)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	- €	0	0	- €	- €
Jan-Dec 2022	FY'22	43,00 €	900	900	38 700,00 €	38 700,00 €
Jan-Feb 2023	FY'22	43,00 €	300	300	12 900,00 €	12 900,00 €
TOTAL			1200	1200	51 600,00 €	51 600,00 €

RP2 (March 2023 - Aug 2024)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Mar - Dec 2023	FY'23	45,15 €	1500	1500	67 725,00 €	67 725,00 €
Jan - Aug 2024	FY'23	45,15 €	600	600	27 090,00 €	25 000,00 €
TOTAL			2100	2100	94 815,00 €	92 725,00 €

TOTAL FOR RP1+RP2						144 325 €
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Felix: 1720 – RP1 12M+ RP2 24M

H2020 / YEAR:	TOTAL Salary costs	Standard	Proportionated "1720"			Hourly rate	ACTUAL Hours	
			being	position	FTE-Standard		worked	Rate
**Fraction Year 2022: Jan - Aug	23 000 €	1720	8,00	0,5	573,33	40,12 €	600	38,33 €

RP1 (Sept 2021 - Aug 2022)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	- €	0	0	- €	- €
Jan-Aug 2022	FY'21***	40,12 €	600	573,33	23 000,00 €	23 000,00 €
TOTAL			600	573	23 000,00 €	23 000,00 €

RP2 (Sept 2022 - Aug 2024)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2022	FY'22	45,00 €	300	286,67	12 900,00 €	12 900,00 €
Jan - Dec 2023	FY'23	47,25 €	1800	1720	81 270,00 €	81 270,00 €
Jan - Aug 2024	FY'23	47,25 €	600	573,33	27 090,00 €	25 000,00 €
TOTAL			2700	2580,00	121 260,00 €	119 170,00 €

TOTAL FOR RP1+RP2	142 170 €
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Felix: Actual – RP1 12M+ RP2 24M

H2020 / YEAR:	TOTAL Salary costs		Proportionated "1720"			Hourly rate	ACTUAL Hours	
	Standard		being	position	FTE-Standard		worked	Rate
**Fraction Year 2022: Jan - Aug	23 000 €	1720	8,00	0,5	573,33	40,12 €	600	38,33 €

RP1 (Sept 2021 - Aug 2022)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2021	FY'21	- €	0	0	- €	- €
Jan-Aug 2022	FY'21***	38,33 €	600	600	23 000,00 €	23 000,00 €
TOTAL			600	600	23 000,00 €	23 000,00 €

RP2 (Sept 2022 - Aug 2024)	Fiscal year?	Hourly rate	Hours worked on the project	Limits for hours? (1 st ceiling)	Eligible salary costs	Limit for salary cost? (2 nd Ceiling)
Sept-Dec 2022	FY'22	43,00 €	300	300	12 900,00 €	12 900,00 €
Jan - Dec 2023	FY'23	45,15 €	1800	1800	81 270,00 €	81 270,00 €
Jan - Aug 2024	FY'23	45,15 €	600	600	27 090,00 €	25 000,00 €
TOTAL			2100	2100	94 170,00 €	119 170,00 €

TOTAL FOR RP1+RP2						142 170 €
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Step 2 – Horizon Europe

Calculating the eligible daily-rate – REPORTING PERIOD BASED

Felix/HE

RP1: M1-M18

2021		<i>JUN</i>	- €	- €	- €	- €	- €	- €	- €
		<i>JUL</i>	- €	- €	- €	- €	- €	- €	- €
		<i>AUG</i>	- €	- €	- €	- €	- €	- €	- €
		SEP	- €	- €	- €	- €	- €	- €	- €
		OCT	- €	- €	- €	- €	- €	- €	- €
		NOV	- €	- €	- €	- €	- €	- €	- €
		DEC	- €	- €	- €	- €	- €	- €	- €
2022	RP1	JAN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		FEB	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		APR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAY	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUL	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		AUG	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		SEP	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		OCT	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		NOV	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		DEC	2 300,00 €	- €	3 360,00 €	5 660,00 €	1 415,00 €	7 075,00 €	
			JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €
	FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	50 200,00 €	

Felix D/R – RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18	50 200 €	215	18	14	1	251,00	200,00 €
RP2: M19-M36	94 770 €	215	18	18	1	322,50	293,86 €

Felix/HE

RP1: M1-M12

2021		JUN	- €	- €	- €	- €	- €	- €	
		JUL	- €	- €	- €	- €	- €	- €	
		AUG	- €	- €	- €	- €	- €	- €	
		SEP	- €	- €	- €	- €	- €	- €	
		OCT	- €	- €	- €	- €	- €	- €	
		NOV	- €	- €	- €	- €	- €	- €	
		DEC	- €	- €	- €	- €	- €	- €	
2022	RP1	JAN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		FEB	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		APR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAY	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUL	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		AUG	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	23 000,00 €

Felix/HE

RP2: M13-M36

2023	RP2	SEP	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		OCT	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		NOV	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		DEC	2 300,00 €	- €	3 360,00 €	5 660,00 €	1 415,00 €	7 075,00 €	
		JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
2024	RP2	SEP	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		OCT	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		NOV	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		DEC	5 000,00 €	- €	7 416,00 €	12 416,00 €	3 104,00 €	15 520,00 €	
		JAN	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		FEB	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		MAR	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		APR	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		MAY	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		JUN	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		JUL	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
		AUG	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	121 970,00 €

Felix D/R – RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12	23 000 €	215	12	8	1	143,50	160,28 €
RP2: M13-M36	121 970 €	215	24	24	1	430,00	283,65 €

Step 3 – Horizon Europe

Calculating the eligible personnel cost – REPORTING PERIOD BASED

Felix: RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18	50 200 €	215	18	14	1	251,00	200,00 €
RP2: M19-M36	94 770 €	215	18	18	1	322,50	293,86 €

Horizon Europe	Year	Hours worked on project	Day-equivalent		Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs
			Days work on the project				
RP1	2022	900	4	225,00	251,00	200,00 €	50 200,00 €
	2023	300	8	37,50			
RP2	2023	1500	8	187,50	322,5	293,86 €	94 770,00 €
	2024	600	4	150,00			

TOTAL	144 970 €
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Felix: RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12	23 000 €	215	12	8	1	143,50	160,28 €
RP2: M13-M36	121 970 €	215	24	24	1	430,00	283,65 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the project		Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs
RP1	2022	600	4	150,00	150,00	143,50	160,28 €	23 000,00 €
	2022	300	4	75,00				
RP2	2023	1800	8	225,00	450,00	430,00	283,65 €	121 970,00 €
	2024	600	4	150,00				

TOTAL	144 970 €
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Step 2 – Horizon Europe

Calculating the eligible daily-rate – CALENDAR-YEAR BASED

Felix/HE

RP1: M1-M18

2021	SEP	- €	- €	- €	- €	- €	- €	- €	
	OCT	- €	- €	- €	- €	- €	- €	- €	
	NOV	- €	- €	- €	- €	- €	- €	- €	
	DEC	- €	- €	- €	- €	- €	- €	- €	- €
2022	RP1	JAN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		FEB	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		APR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAY	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUL	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		AUG	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		SEP	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		OCT	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		NOV	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		DEC	2 300,00 €	- €	3 360,00 €	5 660,00 €	1 415,00 €	7 075,00 €	38 700,00 €
2023	JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €		
	FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	11 500,00 €	

Felix/HE

RP2: M19-M36

2023	RP2	MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €			
		APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €			
		MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €			
		JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €			
		JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €			
		AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €			
		SEP	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €			
		OCT	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €			
		NOV	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €			
		DEC	5 000,00 €	- €	7 416,00 €	12 416,00 €	3 104,00 €	15 520,00 €	69 770,00 €		
		2024	RP2	JAN	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
				FEB	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	
MAR	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €			
APR	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €			
MAY	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €			
JUN	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €			
JUL	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €			
AUG	2 500,00 €			- €	- €	2 500,00 €	625,00 €	3 125,00 €	25 000,00 €		

Felix D/R – RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18							
<i>2021 SEPT - DEC</i>	- €	215	4	0	1	0,00	- €
<i>2022 FULL YEAR</i>	38 700 €	215	12	12	1	215,00	180,00 €
<i>2023 JAN-FEB</i>	11 500 €	215	2	2	1	36,00	319,44 €
RP2: M19-M36							
<i>2023 MAR - DEC</i>	69 770 €	215	10	10	1	179,00	389,78 €
<i>2024 JAN - AUG</i>	25 000 €	215	8	8	1	143,50	174,22 €

Felix/HE

RP1: M1-M12

2021		SEP	- €	- €	- €	- €	- €	- €	
		OCT	- €	- €	- €	- €	- €	- €	
		NOV	- €	- €	- €	- €	- €	- €	
		DEC	- €	- €	- €	- €	- €	- €	- €
2022	RP1	JAN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		FEB	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		APR	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		MAY	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUN	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		JUL	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		AUG	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	23 000,00 €

Felix/HE

RP2: M13-M36

2022	RP2	SEP	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		OCT	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		NOV	2 300,00 €	- €	- €	2 300,00 €	575,00 €	2 875,00 €	
		DEC	2 300,00 €	- €	3 360,00 €	5 660,00 €	1 415,00 €	7 075,00 €	15 700,00 €
2023		JAN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		FEB	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		MAR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		APR	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		MAY	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		JUN	4 600,00 €	- €	- €	4 600,00 €	1 150,00 €	5 750,00 €	
		JUL	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		AUG	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
		SEP	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €	
	OCT	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	NOV	5 000,00 €	- €	- €	5 000,00 €	1 250,00 €	6 250,00 €		
	DEC	5 000,00 €	- €	7 416,00 €	12 416,00 €	3 104,00 €	15 520,00 €	81 270,00 €	
2024	JAN	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	FEB	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	MAR	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	APR	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	MAY	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	JUN	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	JUL	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €		
	AUG	2 500,00 €	- €	- €	2 500,00 €	625,00 €	3 125,00 €	25 000,00 €	

Felix D/R – RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12							
<i>2021 SEPT - DEC</i>	- €	215	4	0	1	0,00	- €
<i>2022 JAN - AUG</i>	23 000 €	215	8	8	1	143,50	160,28 €
RP2: M13-M36							
<i>2022 SEPT - DEC</i>	15 700 €	215	4	4	1	71,50	219,58 €
<i>2023 FULL YEAR</i>	81 270 €	215	12	12	1	215,00	378,00 €
<i>2024 JAN - AUG</i>	25 000 €	215	8	8	1	143,50	174,22 €

Step 3 – Horizon Europe

Calculating the eligible personnel cost – CALENDAR-YEAR BASED

Felix: RP1 18M+ RP2 18M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-M18							
2021 SEPT - DEC	- €	215	4	0	1	0,00	- €
2022 FULL YEAR	38 700 €	215	12	12	1	215,00	180,00 €
2023 JAN-FEB	11 500 €	215	2	2	1	36,00	319,44 €
RP2: M19-M36							
2023 MAR - DEC	69 770 €	215	10	10	1	179,00	389,78 €
2024 JAN - AUG	25 000 €	215	8	8	1	143,50	174,22 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the project	Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs	
RP1	2021 SEPT - DEC	0	8	0,00	0,0	- €	- €	50 200,00 €
	2022 FULL YEAR	900	4	225,00	215,0	180,00 €	38 700,00 €	
	2023 JAN - FEB	300	8	37,50	36,0	319,44 €	11 500,00 €	
RP2	2023 MAR - DEC	1500	8	187,50	179	389,78 €	69 770,00 €	94 770,00 €
	2024 JAN - AUG	600	4	150,00	143,5	174,22 €	25 000,00 €	
TOTAL								144 970,00 €

Felix: RP1 12M+ RP2 24M

HE / Reporting Period:	TOTAL Salary cost over the period	MDDE/Year (fixed by GA)	Maximum Declarable Day Equivalent (MDDE)				Daily-rate for period
			Lenth of the Months period (months)	Months working there	FTE (???)	Actual "MDDE" for period	
RP1: M1-12							
2021 SEPT - DEC	- €	215	4	0	1	0,00	- €
2022 JAN - AUG	23 000 €	215	8	8	1	143,50	160,28 €
RP2: M13-M36							
2022 SEPT - DEC	15 700 €	215	4	4	1	71,50	219,58 €
2023 FULL YEAR	81 270 €	215	12	12	1	215,00	378,00 €
2024 JAN - AUG	25 000 €	215	8	8	1	143,50	174,22 €

Horizon Europe	Year	Hours worked on project	Day-equivalent	Days work on the project	Limit for days (1st Ceiling)	Daily Rate	Eligible Personnel Costs	
RP1	2021 SEPT - DEC	0	0	0,00	0,0	- €	- €	23 000,00 €
	2022 JAN - AUG	600	4	150,00	143,5	160,28 €	23 000,00 €	
RP2	2022 SEPT - DEC	300	4	75,00	71,5	219,58 €	15 700,00 €	121 970,00 €
	2023 JAN - JUN	1800	8	225,00	215	378,00 €	81 270,00 €	
	2024 JAN - AUG	600	4	150,00	143,5	174,22 €	25 000,00 €	
TOTAL								144 970,00 €

Summing Up – Felix

Felix - Comparison

Felix	RP1	RP2	TOTAL
<i>18+18 month periods</i>	<i>M1-M18</i>	<i>M19-M36</i>	
H2020 - 1720	52 200,00 €	92 095,00 €	144 295,00 €
H2020 - ACTUAL hours	51 600,00 €	92 725,00 €	144 325,00 €
Horizon Europe - Period based	50 200,00 €	94 770,00 €	144 970,00 €
Horizon Europe - Calendar-year	50 200,00 €	94 770,00 €	144 970,00 €

VS

Felix	RP1	RP2	TOTAL
<i>12+24 month periods</i>	<i>M1-M12</i>	<i>M13-M36</i>	
H2020 - 1720	23 000,00 €	119 170,00 €	142 170,00 €
H2020 - ACTUAL hours	23 000,00 €	119 170,00 €	142 170,00 €
Horizon Europe - Period based	23 000,00 €	121 970,00 €	144 970,00 €
Horizon Europe - Calendar-year	23 000,00 €	121 970,00 €	144 970,00 €



Summing Up – James+Felix

James+Felix - Comparison

James + Felix	RP1	RP2	TOTAL
<i>18+18 month periods</i>	<i>M1-M18</i>	<i>M19-M36</i>	
H2020 - 1720	85 532,00 €	170 701,10 €	256 233,10 €
H2020 - ACTUAL hours	87 943,43 €	176 183,33 €	264 126,76 €
Horizon Europe - Period based	87 502,91 €	165 034,53 €	252 537,44 €
Horizon Europe - Calendar-year	85 186,67 €	164 972,12 €	250 158,80 €

VS

James + Felix	RP1	RP2	TOTAL
<i>12+24 month periods</i>	<i>M1-M12</i>	<i>M13-M36</i>	
H2020 - 1720	50 300,00 €	197 776,10 €	248 076,10 €
H2020 - ACTUAL hours	51 772,06 €	202 628,33 €	254 400,39 €
Horizon Europe - Period based	51 782,56 €	205 488,41 €	257 270,97 €
Horizon Europe - Calendar-year	51 627,09 €	195 955,30 €	247 582,39 €



Something extra – For James....

Additional Remuneration – James/H2020

Periods	Additional remuneration paid/month	Months Total		Limit/year	Limit/period	Hours on Total			Eligible personnel cost		
		paid	Paid			the Hours project worked	Involvement rate	Limit for James			
RP1	Sept 2021 - Feb 2023	250,00 €	12	3 000 €	8 000 €	8 000 €	600	1600	37,50%	3 000 €	3 000 €
RP2	Mar 2023 - Aug 2024	312,50 €	18	5 625 €	8 000 €	12 000 €	1200	2400	50,00%	6 000 €	5 625 €
											8 625 €

Periods	Additional remuneration paid/month	Months Total		Limit/year	Limit/period	Hours on Total			Eligible personnel cost		
		paid	Paid			the Hours project worked	Involvement rate	Limit for James			
RP1	Sept 2021 - Aug 2022	250,00 €	12	3 000 €	8 000 €	8 000 €	600	1600	37,50%	3 000 €	3 000 €
RP2	Sept 2022 - Aug 2024	312,50 €	18	5 625 €	8 000 €	12 000 €	1200	2400	50,00%	6 000 €	5 625 €
											8 625 €

In-house consultants (?)

Personnel cost calculations

David Gilmour

94 Division Bell Road
London UK

MI-6

85 Albert Embankment
London, United Kingdom

Invoice No.: 11/2023

Invoice Date: 31/Aug/2023

Date	Description	No Units	Unit Price	Total (EUR)
31/08/2023	Project Management Work - Package 1	1000 hours ✓	75 EUR ✓	<u>75 000 EUR</u> ✓
	No time to whine project			
	From: 01/09/2021			
	To: 31/08/2023			
	Tax. Amount: VAT 25%			
	Total for Services			75 000 EUR
	Total for Services VAT 25%			18 750 EUR
	Total			93 750 EUR



Roger Waters Consulting Services Ltd.

1979 The Wall Street,

Cambridge, The UK

IBAN 3638675-28264-36223

MI-6

85 Albert Embankment

London, United Kingdom

Invoice No.: 25/2024

Invoice Date: 31/Aug/2024

Date	Description	No Units	Unit Price	Total (EUR)
31/08/2024	Project Assistance	500 hours ✓	60 EUR ✓	30 000 EUR ?
	WP 1			
	No time to whine project			
	From: 01/09/2023			
	To:31/08/2024			
	Tax. Amount: VAT 25%			
	Total for Services			30 000 EUR
	Total for Services VAT 25%			7 500 EUR
	Total			37 500 EUR

IN HORIZON2020 - NOT PERSONNEL COST

IN HORIZON EUROPE - PERSONNEL COST

Other costs – Travel

Brussels Trip

Daily Allowance/Per Diem Receipt

MI-6
London
United Kingdom

I, the undersigned hereby declare that I have received a per diem of EUR 100/day (***a total sum of EUR 400***) to cover my subsistence and local travel costs during my business trip (No time to whine Project) to Brussels, Belgium between Aug 31 - Sept 3 2021.

E-TICKET TRAVEL RECEIPT

Page 1

DREAM AIRLINES
DREAM AIRLINES SERVICE CENTER

Please print this receipt and retain throughout your journey.

PASSENGER NAME: James Bond
TICKET NUMBER: 082 2159 769 356
FREQUENT FLYER NO: 4698NA
BOOKING REFERENCE: VP6MRY

E-TICKET TRAVEL RECEIPT

Page 2

**Fare details:**

Fare calculation:	1011	
Fare:	EUR 300	✓
Taxes:	EUR 90	✓
Total:	EUR 390	✓
Airline Service Charge:	EUR 10	✓
Grand Total:	EUR 400	✓





MI-6

85 Albert Embankment

London, United Kingdom

Pantone Hotel Brussels

Place Loix 1

1060 Brussels

Invoice

Invoice date 03/09/2021
 Invoice number 12875
 Folio P01-FC9013 /A
 VAT number BE0893.583.301

Reference

Date	Description	Quantity	Price	VAT 10,00 %	Total (EUR)
Guest James Bond					
Arrival 31/08/2021	Departure 03/09/2021	Room 203			
31/08/2021	Double Room	1	140,00	14,00	154,00
01/09/2021	Double Room	1	140,00	14,00	154,00
02/09/2021	Double Room	1	120,00	12,00	132,00
Payments			Total invoice	400,00	440,00

Cash/Card

Total Paid -440,00
 Total Due 0,00

	Net	VAT	Brut
VAT 10,00 % TVA 10,00 %	400,00	40,00	440,00
Total	400,00	40,00	440,00



Invoice date 03/09/2021
 Invoice number 12875
 Folio P01-FC9013 /A
 VAT number BE0893.583.301



Invoice

Reference

Date	Description	Quantity	Price	VAT 10,00 %	Total (EUR)
Guest James Bond					
Arrival 31/08/2021	Departure 03/09/2021	Room 203			
31/08/2021	Double Room	1	140,00	14,00	154,00
01/09/2021	Double Room	1	140,00	14,00	154,00
02/09/2021	Double Room	1	120,00	12,00	132,00
Payments			Total invoice	400,00	440,00

Cash/Card

Total Paid -440,00
 Total Due 0,00

	Net	VAT	Brut
VAT 10,00 % TVA 10,00 %	400,00	40,00	440,00
Total	400,00	40,00	440,00

Special Express
SINGLE

Number: 1666
Train: 704
Seat: 12B

BRUSSELS AIRPORT →
ZONE 1 BRUSSELS

T1234567890

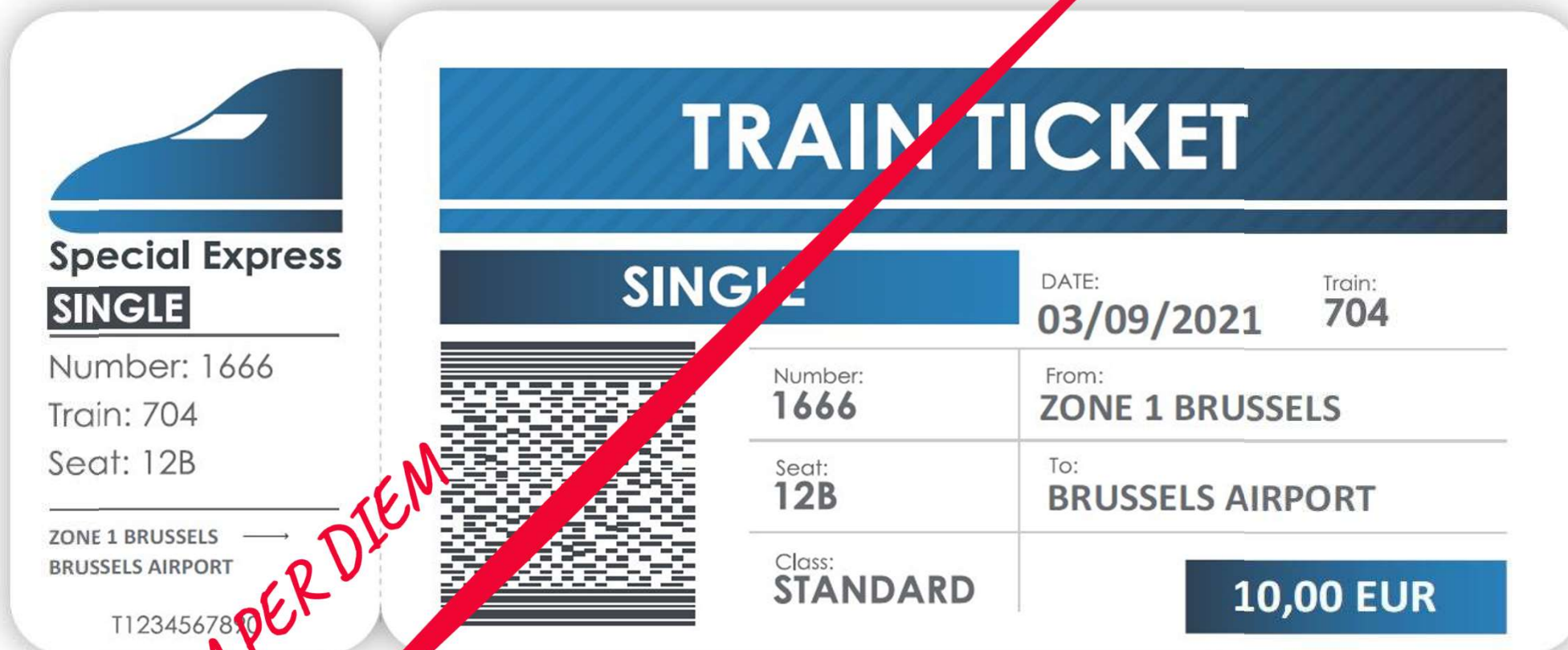
TRAIN TICKET

SINGLE

DATE: 31/08/2021 Train: 704

Number: 1666	From: BRUSSELS AIRPORT
Seat: 12B	To: ZONE 1 BRUSSELS
Class: STANDARD	10,00 EUR

FROM PER DIEM



Special Express
SINGLE

Number: 1666
Train: 704
Seat: 12B

ZONE 1 BRUSSELS →
BRUSSELS AIRPORT

T12345678

TRAIN TICKET

SINGLE

DATE: 03/09/2021 Train: 704

Number: 1666	From: ZONE 1 BRUSSELS
Seat: 12B	To: BRUSSELS AIRPORT
Class: STANDARD	10,00 EUR

FROM PER DIEM


 TAXI MAXI
 www.taximaxi.com


*** RECEIPT ***
 DTV-567 03/09/2021- 03:30 PM

PETER GIANT	
LICENCE PLATE	DTV-567
CAR NUMBER	7864
BILL NUMBER	8426596
DEPARTURE HOUR	18.36
DISTANCE	16,5 KM
SUBTOTAL	50,00 EUR
TOTAL AMOUNT	50,00 EUR
TAX	50,00 EUR
CHANGE	

THANK YOU!



FROM PER DIEM


FAST PIZZA
0293 - 38383749
Ground Floor, Avenue Street
BRUSSELS

RECEIPT NO : 0918 | Date : 02/09/2021 | Staff : John Doe

1 capuccino	2,00
1 medium soft drink	5,00
1 Pizza Foresticre	11,00
Total EUR	20,00
TVA 6%	

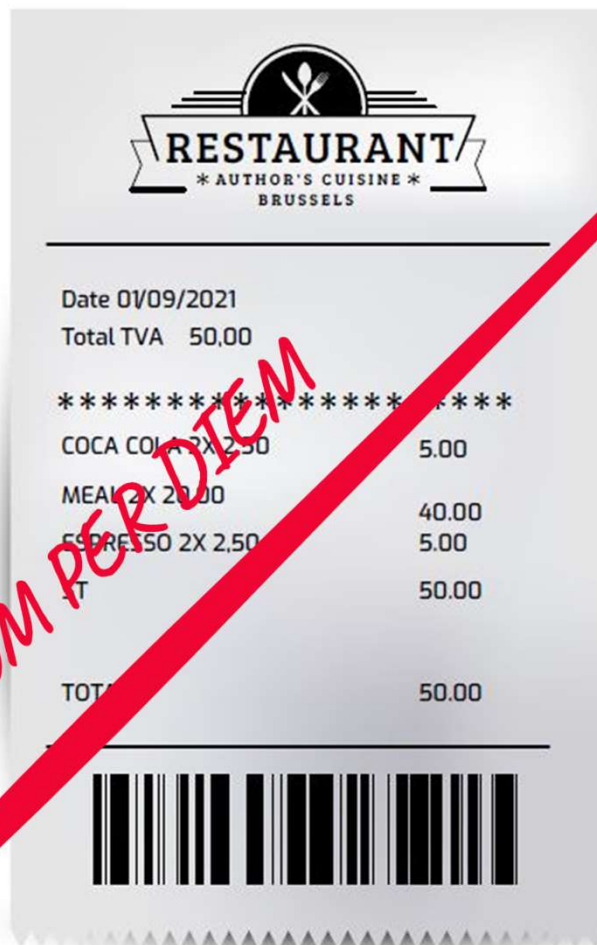
Valid for purchase
of a product CODE: 103382



8320203928302

*** THANK YOU ***

FROM PER DIEM



Other costs – Travel

Paris Trip

Daily Allowance/Per Diem Receipt

MI-6
London
United Kingdom

I, the undersigned hereby declare that I  have received a per diem of EUR 100/day (**a total sum of EUR 600**) to cover my subsistence and local travel costs during my business trip (No time to whine Project) to Paris, France between 15-20 March 2022.



E-TRAVEL

Vacaciones eTravel S.L. 601
Edif. N-World Trade Center

Tel: 902 422 433
Fax: 902 505 506
CIF: B-61965778

Invoice No: 627954 Invoice
Date: 16/02/2022

MI-6

85 Albert Embankment
London, United Kingdom

Passenger(s): James Bond

Booking No: 872116

Destination: Paris

Departure Date: 15/03/2022

Booking By: 325

Date	Description	Unit Price	No Units	Total (EUR)
16/02/2022	Ticket e-Ticket number: 5516028188 Policy Level: FLIGHT Region: FRANCE Outbound: 15/03/2022 Inbound: 20/03/2022 Confirmation No: 150608757 Tax. Amount: 0,00 VAT/IVA0%	Confirmed		
	Quota: 0,00	200 EUR	1	200 EUR ✓
Total for Services				200 EUR
Total for Services VAT/VIA - 0,000%				0,00
Total				200 EUR ✓



MI-6

85 Albert Embankment
London, United Kingdom

INFORMATION ONLY
Invoice No. 168729

Date: 20/03/2022

Guest: James Bond

Room No. :	321
Arrival:	15/03/2022
Departure:	20/03/2022
Page:	1 of 1
User ID:	O. Supervisor
Voucher No. :	974509295

Date	Description	Debit	Credit
	Partner Restaurant Franke	12.00 X	
15/03/2022	Accommodation Line# 321: CHECK# 3320061	100.00	✓
	Breakfast Split	24.00 X	
16/03/2022	Accommodation	100.00	✓
	Breakfast Split	24.00 X	
17/03/2022	Accommodation	100.00	✓
	Breakfast Split	24.00 X	
18/03/2022	Accommodation	90.00	?
	Breakfast Split	24.00 X	
19/03/2022	Accommodation	90.00	?
	Breakfast Split	24.00 X	
17/03/2022	Laundry and ironing service	12.00 X	
	Business Suit - elegant		
19/03/2022	Mediaservice	12.00 X	
	579256 MOVIE Line# 321: 579256 MOVIE		636.00

FROM PER DIEM

V.A.T Detail	Net EUR	V.A.T. EUR	Gross EUR	Total	636.00	636.00
V.A.T 20%				Balance	0.00 EUR	
Total	530.00	106.00	636.00			
Balance	530.00	106.00	636.00			

250 EUR
3 nights

400 EUR
5 nights

All prices are valid including tax and service charge.
Upon receipt, invoices by the Hotel shall become payable immediately without deduction.





GRILL BAR PARIS AIRPORT
TEL.: 02 527 07 79
DATE: 20/03/2022

LE CHEF SPECIAT	5,00	10,00
FORTIE + MISO		5,00

TOTAL EUR		15,00
-----------	--	-------



FROM PER DIEM



EXCESSIVE

Other costs – Travel

Budapest Trip

Daily Allowance/Per Diem Receipt

MI-6
London
United Kingdom

I, the undersigned hereby declare that I have received a per diem of EUR 100/day (***a total sum of EUR 300***) to cover my subsistence and local travel costs during my business trip (No time to whine Project) to Budapest, Hungary between 20-22 Sept 2023.

Passenger/Itinerary Receipt

Electronic ticket 220 - 2316920553

Please print this receipt and retain throughout your journey.

Tracel data for:

James Bond

Booking reference:

YUVLEW

Ticket number:

220-2316920553



Page 1

Fare details:

Fare calculation:	1011	
Fare:	EUR 200	✓
Taxes:	EUR 40	✓
Total:	EUR 240	✓
Airline Service Charge:	EUR 10	✓
Grand Total:	EUR 250	✓

Payment details:

Form of payment:	CC
Endorsements/Restrictions:	FL/CHG RESTRICTED CHECK FATE NOTE
Tour Code:	
PK number:	



**Urban Nature
Resort & Spa**

INVOICE

Urban Nature Hotel & Spa
HUN 1137 Budapest, Rákóczi u. 22

Invoice number P-F02-612/2023

MI-6
85 Albert Embankment
London, United Kingdom

Tel.: +3672 459 549
 info@urbanjungle.hu
 www.urbanjungle.hu

Room No: 104
 Guest: James Bond
 Arrival - Departure: 20/09/2023 - 22/09/2023

Invoice date: 22/09/2023
 Del.date: 22/09/2023
 Due date: 22/09/2023
 Payment meth. CC

Description	VAT	Qty	Unit Price	Net Value	VAT Value	Gross Value
Accommodation	25%	2	125,00	250,00	50,00	300,00 EUR
Minibar	20%	2	15,00	30,00	6,00	36,00 EUR
Business Centre costs - printing	20%	1	30,00	30,00	6,00	36,00 EUR
Massage	25%	1	50,00	50,00	10,00	60,00 EUR
Total				360,00	72,00	432,00 EUR
				Net amount	VAT amount	Gross amount
				360,00	72,00	432,00 EUR

280 EUR ✓ ←



FROM PER DIEM


YOUR TAXI

YOUR TAXI BUDAPEST
RESERVATION: 061 213 4131
www.yourtaxi.com

Janos Horvath
Licence Plate PQW562
Car number 1223
Bill number 010032
Bill date 09/2023
Departure hour 17:19
Distance 22,5 km

SERVICE 32,0 EUR
CHARGES 8,00 EUR
TOTAL 40,00 EUR
VAT 0%

FROM HOTEL URBAN N.
DESTINATION BUD. AIRPORT
--CLIENT--



FROM PER DIEM



GOOD IDEA COFFEE BUDAPEST
TEL.: 0036 20 527 07 79

REG *4* 21/01/2023

LE CHEF SPECIALE 25,00 EUR

TOTAL EUR 25,00 EUR

VAT 20% 25,00 EUR



FROM PER DIEM

Other costs – Other than Travel



FRANCOS
BAR - CAFÉ - RESTAURANT
LONDON

Customer name:

MI-6

Address:

85 Albert Embankment
London, United Kingdom

Invoice date: 06/05/2024

Invoice No. DQEA402598

Description	AMOUNT		
	Quantity	Price	Total amount
Bruschetta	15	6,00	90,00
Focaccia	5	6,00	30,00
Carpaccio	5	10,00	50,00
Salat caprese	5	10,00	50,00
Chicken Tikka	4	10,00	40,00
Loin of pork	8	25,00	200,00
Rump steak	6	25,00	150,00
Linguini & white clam sause	15	20,00	300,00
Banoffee pie	12	12,50	150,00
Mango suprise	10	10,00	100,00
Soft Drinks	25	4,00	100,00
Wine → ?	8	25,00	200,00
Water	20	2,00	40,00
			1 500,00
	Service Tax → ?	10%	150,00
25% VAT included!			
Thank you for your custom!	Total	EUR	1 650,00

NO TIME
TO WHINE

PROJECT DINNER 15 PS ✓

✓ 1320 EUR NET

Invoice

Seller:

Office DEPOT®
Taking Care of Business

Buyer:

MI-6

85 Albert Embankment
London, United Kingdom

Payment:	Date of completion:	Date of issue:	Payment due:	Invoice number:
credit card	31/03/2022	31/03/2022	30/04/2022	38391163

Items	No. of units	Unit price (EUR)	Price in EUR w/o VAT
Cartridge for printers	4	150,00	600,00
Copy paper	30	30,00	900,00

INDIRECT COST

Invoice

Seller:

Office DEPOT®
Taking Care of Business

Buyer:

MI-6

85 Albert Embankment
London, United Kingdom

Payment:	Date of completion:	Date of issue:	Payment due:	Invoice number:
transfer	28/04/2024	28/04/2024	28/05/2024	38401103
Items	No. of units	Unit price (EUR,	Price in EUR w/o VAT	
Paper Notepads	100	5,00	500,00	✓
Badges	80	5,00	400,00	✓
Conference bag	80	10,00	800,00	✓
Conference lanyard	80	5,00	400,00	✓
	<i>CONFERENCE</i>			
VAT amount (20%)			420,00	
Price w/o VAT			2100,00	✓
Total			2520,00	

Invoice

Seller:

Office DEPOT®
Taking Care of Business

Buyer:

MI-6

85 Albert Embankment
London, United Kingdom

Payment:	Date of completion:	Date of issue:	Payment due:	Invoice number:
credit card	29/04/2024	29/04/2024	29/05/2024	38392464

Services

Price in EUR w/o VAT

Stationery products, mixed

500,00

INDIRECT COST



PROEVENTS

Invoice No: 7393453

Invoice Date: **08 May 2024**

Paid by: Credit Card

MI-6

85 Albert Embankment
London, United Kingdom

Services	No Units	Unit Price / NET	Total (EUR) / NET
Conference room rent	1	1 000,00	1 000,00 ✓
Microphone	3	50,00	150,00 ✓
Screen	1	50,00	50,00 ✓
Projector	1	100,00	100,00 ✓
Technician	1	200,00	200,00 ✓
Podium	1	100,00	100,00 ✓
Price w/o VAT			1 600,00 ✓
VAT amount (25%)			400,00
Total			2 000,00



SELF CATERING Ltd.

To:
MI-6

85 Albert Embankment
London, United Kingdom

Invoice

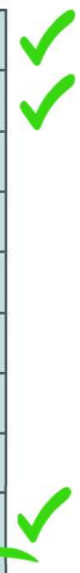
Date: 8 May 2024

Invoice #: 7393454

Customer ID: EU7258

Subject	Payment Terms	Due Date
No time to whine event catering	Transfer	8 June 2024

Qty	Description	Unit Price	Line Total
75	Lunch	50	3 750,00
150	Coffee break	15	2 250,00
		Subtotal	6 000,00
		VAT 25%	1 500,00
		Total	7 500,00



List of Participants
NO TIME TO WHINE DISSEMINATION EVENT
08 May 2024

No.	NAME	INSTITUTION	SIGNATURE	PARTICIPATION FEE PAID (100 EUR)	
				Credit card	Cash
1	Ms. Veronika Sas	Drog-Stop Budapest Association	<i>Veronika Sas</i>	x	
2	Mr. Balazs Mahler	Echo Survey Institute	<i>Balazs Mahler</i>		x
3	Mr. Marvin Andrew Cuschieri	IMPETUS Europe Consulting Group Ltd.	<i>Marvin Andrew Cuschieri</i>	x	
4	Mr. Antons Klindzans	Latvian Railway	<i>Antons Klindzans</i>	x	

75 x 100 EUR = 7.500 EUR

Receipt!

**Not Receipt in
Horizon Europe!**



**Green
Translations**

Green Translation
Rue Sainte Cathérine 45
Sint Katalijnestraat 45
Bruxelles 1000 Brussel

INVOICE

Order ID: 123

Order Date: 31/08/2021

Delivery Date: 30/09/2021

MI-6

85 Albert Embankment
London, United Kingdom

Quantity	Description	Rate	Amount (EUR)
3700	Proof reading: Research Report - No time to whine	0.12	444,00 ✓
612	Proof reading of No time to whine brochure	0.5	306,00 ✓
Subtotal			750,00 ✓
VAT 0%			0,00
Total		EUR	750,00

ResearchMediaLtd



INVOICE

Invoice No.: RML2502b

Invoice Date:

31/10/2021

Order No.: n/a Account No.:

RML2502b

MI-6

85 Albert Embankment
London United Kingdom

Details	Cost
Printing project brochures (2000 pieces)	€ 600 ✓
Order placed by	
No time to whine	
Total Net	€ 600 ✓
VAT 25%	€ 150
Invoice total	€ 750



INVOICE

Buyer		Seller			
MI-6 85 Albert Embankment London, United Kingdom		DHL Express Orbital Park 178-188 Great South West Road London, United Kingdom E-mail: brigiteling@dhl.co.uk Phone: +44 (0) 844 284 0844 Fax: +49 (0) 341 4499 -2099			
No. Of invoice	Date of issue	Client ID	Payment	Payment date	Page
BPP1180084	15/09/2021	412084676	Transfer		1

Item ID	Date of Completion	Reference	Pick up point	Destination	EUR
Weight	Price without VAT	Value	VAT	VAT%	Total

EXPRESS WWIDE doc					
1144326901	15/09/2021			BRUBRUSELS, BELGIUM	
0,5 Kg	36	36	0	0%	36
Gas fee	4	4	0	0%	4
Comment: NO TIME TO WHINE PROJECT CONSORTIUM AGREEMENT → !!!					



O L E M

Imperial College
Exhibition Road

INVOICE

**MI-6
85 Albert Embankment
London, United Kingdom**

**Invoice number: BA12345
Invoice date: 31 / 10 / 20 21
Due date: 30 / 11 / 20 21**

Ref: project.website.eu

Item	Unit	No. of units	Unit Price (EUR)	Amount (EUR)
Web page development	Hours	10	150	1500 ✓
VAT 20%				300
Total:				1 800



Invoiced to:

**MI-6
85 Albert Embankment
London, United Kingdom**

Ship to:

James Bond

Invoice Number: 395

Invoice Date: 28/02/2022

P/O Number: 6398451

Item#	Description	Quantity	Price	Total (EUR)
12584	MacBook Air 13.3'	1	1500	1500,00 X
				0 EUR
				$\frac{30}{36} \times 1500 = 1250 \text{ EUR}$ ✓
	Total for Services			1 500,00
	VAT 20%			300,00
	Total Invoice			1 800,00

INVOICE			
SELLER		Association of Regional Development Agencies Avenue des Arts 12 B-1210 Brussels Belgium	
Delivery date:	Date of issue:	Payment date:	Invoice No.
28/02/2024	15/03/2024	15/04/2024	KP02368
Item:			Amount:
No time to whine Decision support system yearly access fee			4 500
Technical support			500

INVOICE

SELLER

Synergis
Information system GmbH
Technologiestrasse
A-1120
Wien, Austria
Bank account
A43 1091 8001 0000 0005 3659 0033
BACXAHB
VAT No: 10255043-2-42
Phone: 428-80-40

MI-6

85 Albert Embankment
London, United Kingdom

Payment by Transfer	Delivery date 30/11/2021	Date of issue 30/11/2021	Payment date 31/12/2021	Invoice No. 10-00/00001		
Name						
Amount	Unit price	Discount	Net value	VAT %	VAT	Gross value
ArcEditor9.3 Software HARD-BOXED	18.000,- EUR		18.000,- EUR	0%	0,- EUR	18.000,- EUR
		0% VAT	18.000,- EUR		0,- EUR	18.000,- EUR
			18.000,- EUR		0,- EUR	18.000,- EUR
Note:	<p>No time to whine project Please transfer the value of the invoice to the bank account described above. Thank you for using our services.</p>					

$$\frac{33}{36} \times 18000 = 16500 \text{ EUR}$$

Seller:

Europa Media Trainings Kft.

Address: 7 Zahony street, H1031 Budapest, Hungary
Tel.: +361-4533801; Fax: +361-4369038
VAT: HU23780071

IBAN: HU30-10102244-10084000-01003302
Bank: Budapest Bank NyRt./SWIFT: BUDAHUHB

Buyer:

MI-6

85 Albert Embankment
London, United Kingdom

Tax id.: VAT free

Description: EU R&I Project Management and Financial Reporting - 4-5 April 2022

Description: EU R&I Project Management and Financial Reporting - 4-5 April 2022

Form of payments	Date of delivery	Date of issue	Deadline of payment	Exemplar	Status	Invoice number	
Transfer	2022.03.28	2022.03.28	2022.03.31	4	Original	EMPS/ 2022/1302	
VTSZ/SZJ	Description	Quantity	Unit	Unit P. EUR	Netto EUR	VAT% VAT EUR	Amount EUR
	VIP Discount	1,00	pc	-80,00	-80,00	0,00 0,00	-80,00
80.42	EC Training Course	1,00	pc	1 080,00	1 080,00	0,00 0,00	1 080,00
	EU R&I Project Management and Financial Reporting - 4-5 April 2022						
					-80,00	0,00	-80,00
					1 080,00	0,00	1 080,00
				Total (EUR)	1 000,00	0,00	1 000,00

The  **scientific**WorldJOURNAL

Te Scientific World Journal Date: 31 Aug 2024
accounts-openaccess@scientificworldjournal.org

To:

MI-6

85 Albert Embankment
London, United Kingdom

Invoice

Date: 31 Aug 2024
Invoice No: 897/2024
Payment: Transfer

Title of the manuscript**No time to whine project**

Innovation in decision-making for water management systems Author:

James Bond

Qty	Description	Unit Price	Total EUR	
4	Peer review	250,00	1000,00	✓
1	Article processing	1200,00	1200,00	✓
1	Printing and online	200,00	200,00	✓
1	Management	420,00	420,00	✓
1	Other costs	180,00	180,00	✓
		Subtotal	3 000,00	✓
		VAT 25%	750,00	
		Total	3 750,00	

**CONCEPT
COMMUNICATING****INVOICE****No** : 698745/2021**Date** : 1 June 2021**Client ID** : ZH765/EU**Payment Terms** : Transfer**Due Date** : 1 July 2021**Client :**

MI-6

85 Albert Embankment
London. United Kingdom**Project :**No time to whine project
Plan for exploitation and dissemination
Business plan finalisation

No	Project Description	Quantity	Unit Price	Amount EUR
1	No time to whine Exploitation plan development	1	3000	3000
<i>SUBCONTRACTING!</i>				
Total				3000
VAT 20%				600
Federal Tax				0
Shipping				0
Grand Total				3 600 EUR

Payment to :
Concept Communicating
HB Bank
EU1258226-6422584-61456845



INVOICE

DATE: 30 09 2024
INVOICE: EUFP568

Seller :
Seller: Buyer:
KPMG
235 Churchill Lane
London
United Kingdom
OU797

Buyer :
MI-6

85 Albert Embankment
London, United Kingdom

Subject: Certificate on Financial Statement to No time to whine project

ID	DESCRIPTION			QUANTITY	UNIT PRICE, \$	TOTAL
1	No time to whine Project CFS			1	3 000,00 €	3 000,00
						€ -
						€ -
						€ -
						€ -
						€ -
						€ -
					SUBTOTAL	€ 3 000,00
					TAX RATE	20,00%
						€ 600,00
						-
					TOTAL	€ 3 600,00



Other costs – Sum up

Expenditures		Total cost - including VAT	Eligible costs
Other costs			
Travel Costs			
Plane ticket - Dream Airlines	Brussels, 31/AUG/2021 - 3/SEP/2021	400,00 €	400,00 €
Pantone Hotel - Brussels		440,00 €	400,00 €
Travel costs - train to/from Brussels Centre		20,00 €	0,00 €
Travel costs - taxi in Brussels		50,00 €	0,00 €
Food - Fast pizza		20,00 €	0,00 €
Food - Author's Cuisine		50,00 €	0,00 €
Daily allowance/Per Diem		400,00 €	400,00 €
Plane ticket - E-travel	Paris, 15/MAR/2022 - 20/MAR/2022	200,00 €	200,00 €
Excelsior Hotel - Paris		636,00 €	250,00 €
3 nights accepted			
Paris Metro Card		20,00 €	0,00 €
Food - Grill Bar		15,00 €	0,00 €
Project Dinner - Gourmet		1 000,00 €	0,00 €
Daily allowance/Per Diem		600,00 €	400,00 €
Plane ticket - VIP Travel	Budapest, 20/SEP/2023- 22/SEP/2023	250,00 €	250,00 €
Urban Nature Hotel - Budapest		432,00 €	280,00 €
Taxi - Budapest		30,00 €	0,00 €
Taxi - Budapest		40,00 €	0,00 €
Food - Good Ideas Coffee		25,00 €	0,00 €
Daily allowance/Per Diem			300,00 €
			2 880,00 €

Other goods/services & assets		Total cost - including VAT	Eligible costs
Franco's - Project Dinner - 2024 May meeting		1 650,00 €	1 320,00 €
Office Depot - Cartridge, copy paper		1 800,00 €	0,00 €
Office Depot - Paper notepads and badges		2 520,00 €	2 100,00 €
Office Depot - Stationery		600,00 €	0,00 €
Conference costs - Room rent		2 000,00 €	1 600,00 €
Conference costs - Catering		7 500,00 €	6 000,00 €
Green Translation - Proofreading		750,00 €	750,00 €
Printing of brochures		750,00 €	600,00 €
DHL - Consortium Agreement		40,00 €	0,00 €
Webpage development		1 800,00 €	1 500,00 €
Notebook - Macbook Air - Select:		1 500,00 €	0,00 €
Rejected			
Access fee to project results		0,00 €	0,00 €
GIS Software		18 000,00 €	16 500,00 €
Training costs - Europa Media Trainings		1 000,00 €	0,00 €
Publication cost		3 750,00 €	3 000,00 €
Development of exploitation plan		3 600,00 €	0,00 €
CFS - Financial Audit		3 600,00 €	3 000,00 €
Total Other Costs		55 788,00 €	36 370,00 €
TOTAL OTHER COSTS			39 250,00 €
Incomes			
DSS access fee		5 000,00 €	0,00 €
Conference fee		7 500,00 €	7 500,00 €
			7 500,00 €

Thank
you

for your attention

Gabor Kitley
gabor.kitley@europamedia.org



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