

Get it right! The new proposal template: Impact

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Europa Media

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Welcome!

- 14:00 15:30 | Presentation
- 15:30 16:00 | Q&A session



SPEAKER

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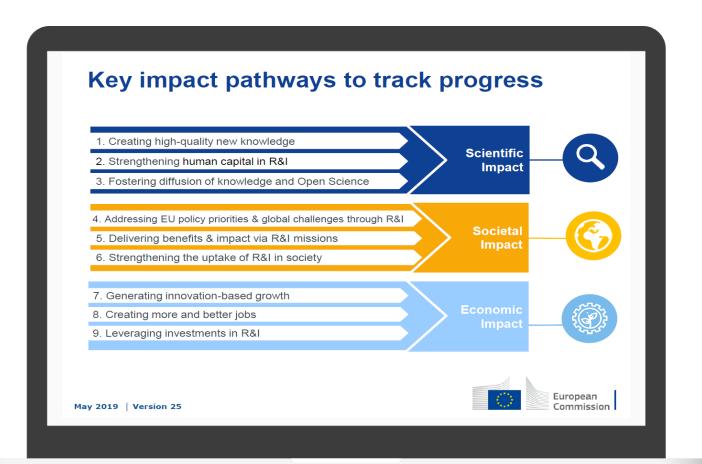
GET IN TOUCH

What's new in Horizon Europe?



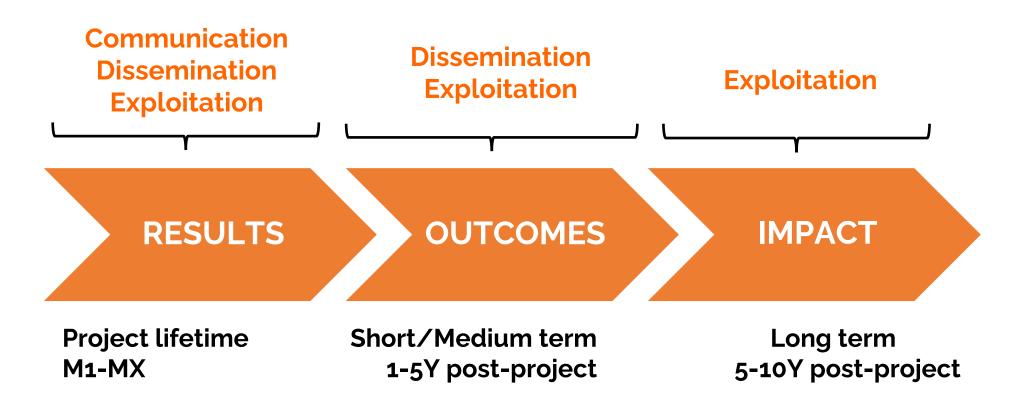
Impact

- Expected impacts of Clusters and Destinations/Calls
- Expected Outcomes of the topics NEW!
- Delivery of impacts in line with the Key Impact Pathways (KIPs) (scientific, societal and economic)
- Specific instructions in the proposal template for contribution to the expected impacts along the key impact pathways
- A brief description of the dissemination and exploitation activities supporting the KIPs at the proposal stage





Use the call text – Narrative!
Use both topic outcomes and destination to make a direct correlation.



STRATEGIC PLAN

PROJECT PROPOSALS

EU POLICY PRIORITIES	Overall priorities of the European Union (Green Deal, Fit for the Digital Age,)
KEY STRATEGIC ORIENTATIONS	Set of strategic objectives within the EC policy priorities where R&I investments are expected to make a difference
IMPACT AREAS	Group of expected impacts highlighting the most important transformation to be fostered through R&I
EXPECTED IMPACTS = DESTINATIONS	Wider long term effects on society (including the environment), the economy and science described under a given destination and enabled by the outcomes of R&I investments
EXPECTED OUTCOMES = TOPICS	Expected effects of the projects supported under a given topic, fostered by the dissemination and exploitation measures. This may include the uptake, diffusion, deployment, and/or use of the project results by target groups.
PROJECT RESULTS	What is generated during the project implementation e.g. know-how, innovative solutions, algorithms, proof of feasibility, new business models, policy recommendations, prototypes, demonstrators, datasets, trained researchers, new infrastructures, networks, etc.

Source: European Commission



Impact (1/2)

Horizon Europe - Work Programme 2021-2022 Food, Bioeconomy, Natural Resources, Agriculture and Environment

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TRAININGS

Destination – Clean environment and zero pollution

Expected impacts

Pollution must be halted and eliminated to guarantee clean and healthy soils, air, fresh and marine water for all. To reach this objective, it will be paramount to advance the knowledge of pollution sources and pathways to enable preventive measures, improve monitoring and control, apply planetary boundaries in practice and introduce effective remediation methods.

Proposals for topics under this destination should set out a credible pathway to contribute to the aforementioned goal to achieve a clean environment and zero pollution, and more specifically to one or several of the following impacts:

- Advanced understanding of diffuse and point sources of water pollution in a global and climate change context, enabling novel solutions to protect water bodies, aquatic ecosystems and soil functionality, and further enhancing water quality and its management for safe human and ecological use, while fostering the EU's and Associated Countries' position and role in the global water scene.
- Balanced N/P flows well within safe ecological boundaries at EU and Associated Countries, regional and local scale, contribute to restoring ecosystems.
- Clean, unpolluted seas in the EU and Associated Countries as a result of successful behavioural, social-economic, demographic, governance and green-blue transitions.
- Circular bio-based systems reversing climate change, restoring biodiversity and protecting air, water and soil quality along supply chain of biological feedstock and industrial value chains, within the EU and Associated Countries and across borders.

Cluster 6 will support in particular the following two Horizon Europe key strategic orientations and Impact Areas associated to them ³¹					
KEY STRATEGIC ORIENTATIONS FOR R&I	KSO B: Restoring Europe's ecosystems and biodiversity, and managing sustainably natural resources	KSO C: Making Europe the first digitally enabled circular, climate- neutral and sustainable economy			
IMPACT AREAS	Enhancing ecosystems and biodiversity on land and in waters Clean and healthy air, water and soil Sustainable food systems from farm to fork on land and sea	Circular and clean economy			
EXPECTED IMPACTS	27. Climate neutrality and adaptation to climate change 28. Preservation and restoration of biodiversity and ecosystems 30. Food and nutrition security for all from sustainable food systems from farm to fork 31. Balanced development of rural, coastal and urban areas	29. Sustainable and circular management of natural resources; tackling pollution; bioeconomy 32. Innovative governance models enabling sustainability, environmental observation			

Outcome:

Successful deployment of existing scientific and practical knowledge and more bio-based solutions introduced in rural areas

 Training courses for Hub members; Best practices

Project result



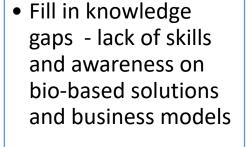
 Co-creation workshops for codeveloping new solutions with market-based Hub members

Action/Method



Bio-based innovators, farmers, clusters

Target groups



Needs



Outcome:

Successful deployment of existing scientific and practical knowledge and more bio-based solutions introduced in rural areas

Compendium of good practices; Guide on decision-making; Policy consultancy services

workshops for rural development bodies; Policy sessions

Design thinking

 Local governments in rural areas, farmer associations, rural development authorities Need evidence on good practices for incentives, regulations, actions supporting the deployment of bio-based solutions

Project result



Action/Method



Target groups





Outcome:

Successful deployment of existing scientific and practical knowledge and more bio-based solutions introduced in rural areas

Training courses for Hub members; Best practices

Project result

 Co-creation workshops for codeveloping new solutions with market-based Hub members

Action/Method

 Bio-based innovators, farmers, clusters

Target groups

• Fill in knowledge gaps - lack of skills and awareness on bio-based solutions and business models

Needs



Innovative element?

networks

boost local innovation



Design thinking approach to

Outreach (D&C)

Direct contact, workshops, fairs, press/media, social media

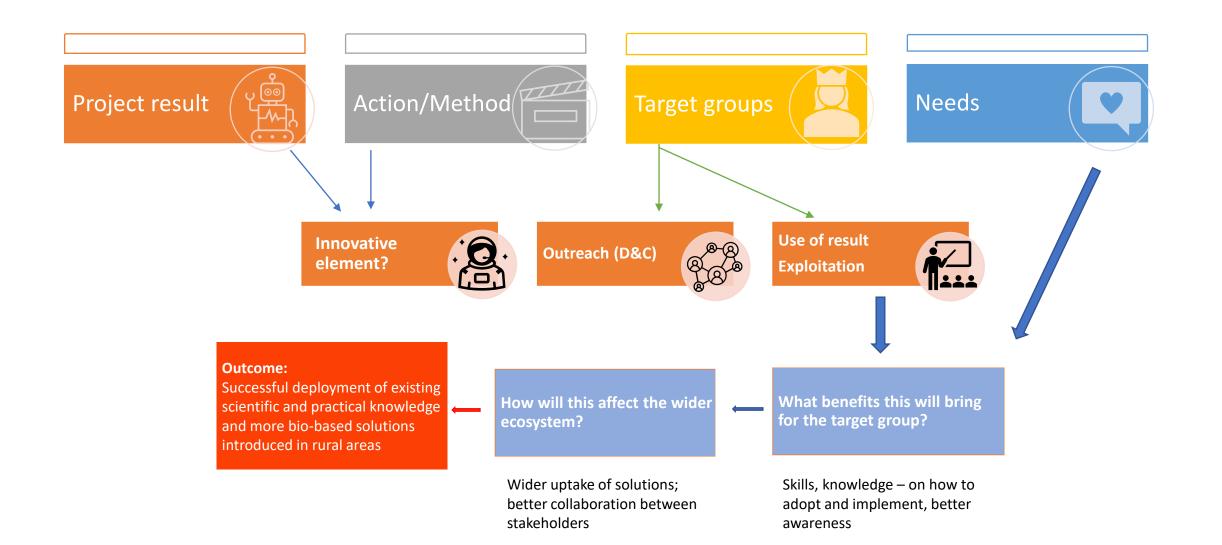
Use of result **Exploitation**

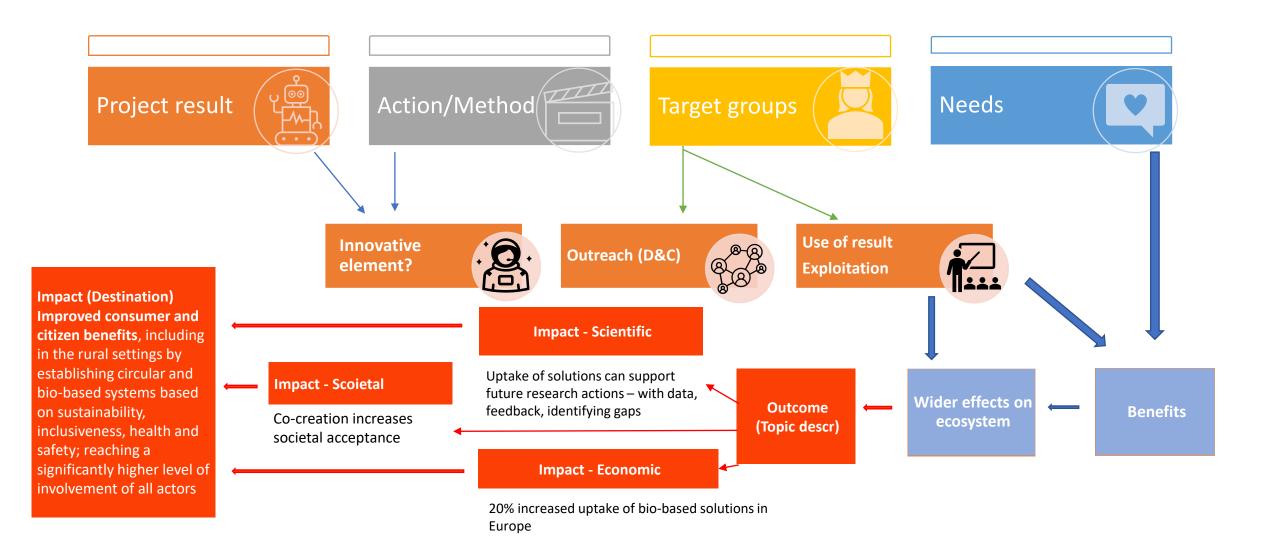


Implement new business models, use internally best practices, get more trained and skilled, take-up bio-based solutions

Outcome:

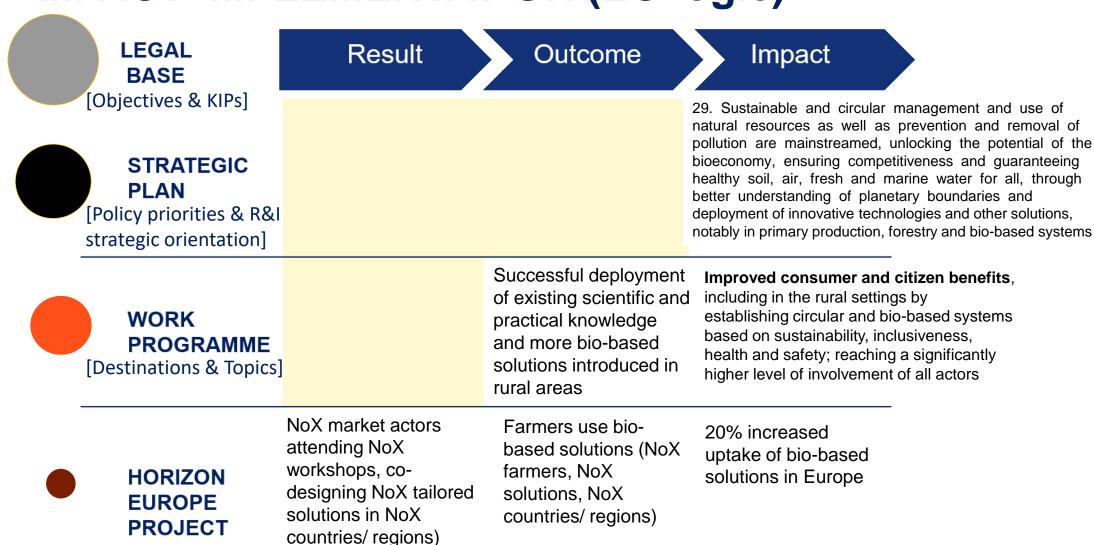
Successful deployment of existing scientific and practical knowledge and more bio-based solutions introduced in rural areas





IMPACT IMPLEMENTATION (EC logic)

[Project results]



Impact

2.1 Project's pathways towards impact (4p)

- Unique contribution the project results make towards 1) outcomes and 2) the wider impacts
- Requirements and potential barriers
- Scale and significance

2.2 Measures to maximise impact (2-3p)

- Planned measures
- Strategy for the management of IP

2.3 Summary (1-2p)

Impact Canvas





2.1 Project's pathways towards impact (4p)

Provide a narrative explaining how the project's results are expected to make a difference in terms of impact, beyond the immediate scope and duration of the project. The narrative should include the components below, tailored to your project.

(a) Describe the unique contribution your project results would make towards (1) the outcomes specified in this topic, and (2) the wider impacts, in the longer term, specified in the respective destinations in the work programme. Be specific, referring to the effects of your project, and not R&I in general in this field.

State the target groups that would benefit. Even if target groups are mentioned in general terms in the work programme, you should be specific here, breaking target groups into particular interest groups or segments of society relevant to this project.

The outcomes and impacts of your project may:

- Scientific, e.g. contributing to specific scientific advances, across and within disciplines, creating new knowledge, reinforcing scientific equipment and instruments, computing systems (i.e. research infrastructures);
- Economic/technological, e.g. bringing new products, services, business processes to the market, increasing efficiency, decreasing costs, increasing profits, contributing to standards' setting, etc.
- Societal , e.g. decreasing CO2 emissions, decreasing avoidable mortality, improving policies and decision making, raising consumer awareness.

Only include such outcomes and impacts where your project would make a significant and direct contribution. Avoid describing very tenuous links to wider impacts. However, include any potential negative environmental outcome or impact of the project including when expected results are brought at scale (such as at commercial level). Where relevant, explain how the potential harm can be managed.

!EVALUATION: Credibility and novelty

•	The objective to generate several patents within the frame of the project is posi
	it accessible to a larger range of potential end-users and thereby strengthen by

- However, the claimed impacts are not fully credible in terms of quantification. (5.000.000 citizens; covering 4,700 km2)
 - "The risks on involving the engagement of the general public is underestim
- The proposed measures of communication and dissemination, externally and in comprehensive, well-structured and ... with very ambitious goals.
- The educational package and the innovative development of(new idea) will awareness on the importance of The (new idea) is a refreshing approach.
- A minor shortcoming is that it is not clearly explained how the in-hose exploitate technology will be coupled with open access requirements.
- The strategy for the management of the intellectual property rights is not well a Foreground IPR and potential IP resulting from the proposal are not properly dissection in the proposal)
- Furthermore, a shortcoming is that despite the partners' efforts to justify potent credible approximation together with baseline values is missing. This makes it continue the impact of the proposal in this respect.

KPI (cumulative)

Twitter followers = 500 LinkedIn group members = 200

Total YouTube views = 5.000

Total PR coverage (incl. online articles) = 500

Total posters = 8

Total publications = 18

Total articles = 35

Total reach = 10,000 visitors

Total reach = 500 game sessions

Total attendees = 500



Requirements and potential barriers

Describe any requirements and potential barriers - arising from factors beyond the scope and duration of the project - that may determine whether the desired outcomes and impacts are achieved. These may include, for example, other R&I work within and beyond Horizon Europe; regulatory environment; targeted markets; user behaviour. Indicate if these factors might evolve over time. Describe any mitigating measures you propose, within or beyond your project, that could be needed should your assumptions prove to be wrong, or to address identified barriers.

Note that this does not include the critical risks inherent to the management of the project itself, which should be described below under 'Implementation'.

Give an indication of the scale and significance of the project's contribution to the expected outcomes and impacts, should the project be successful. Provide quantified estimates where possible and meaningful.

Risks will be analysed more carefully

!EVALUATION: Barriers are assessed

• The main potential barriers that could prevent the project from achieving its objectives are described in sufficient detail. Barriers such as the limited understanding or xxxx, the xxx and the limited opportunities for xxx are correctly identified as key problems. The solutions developed can partially address these problems, but no one-to-one action is described. Additional problems such as the yyy, favorable policies (yyy) and the lack of relative standards for some of the proposed new products (yyyy.) are not discussed. This is a shortcoming.



Scale and Significance

'Scale' refers to how widespread the outcomes and impacts are likely to be. For example, in terms of the size of the target group, or the proportion of that group, that should benefit over time; 'Significance' refers to the importance, or value, of those benefits. For example, number of additional healthy life years; efficiency savings in energy supply

 "The significance locally in tropical areas will be measurable through economic savings, improved livelihoods, appliance of nature-based solutions, changed behaviour, improved surveillance and mitigation strategies and interventions using more cost-efficient tools."

I don't see any attempt at **quantification** for scale or significance.

Provide quantified estimates where possible and meaningful.

Explain your baselines, benchmarks and assumptions used for those estimates. Wherever possible, quantify your estimation of the effects that you expect from your project. Explain assumptions that you make, referring for example to any relevant studies or statistics. Where appropriate, try to use only one methodology for calculating your estimates: not different methodologies for each partner, region or country (the extrapolation should preferably be prepared by one partner).

Your estimate must relate to this project only - the effect of other initiatives should not be taken into account.

!EVALUATION: Scale and significance

Economic/technological: will allow for effective introduction of the AI based services in process industry.
This may have considerable economic impact upon
(1) Process industry, allowing for enormous savings in costs for material/wastes, on stocks; potential savings, based
on the expected savings in the Use cases and estimated target market (only for the services that will be provided in
the scope of the project, first target groups) can be estimated to 50 + 45 Mio/year; if scaled to total market this would
lead to savings of about 2,000 + 1,600 Mio/year; new AI services that will be built using platform may bring
even 10 times higher economic impact in process industry.
(2) ICT industry - IT service providers, allowing to effectively provide new AI based services to process industry;
the turn over for offering the Framework and Platform to process industry will be ca. 15 Mio within 3 years,
for two AI services to be developed in the scope of the project and offered to the process industry after the end of the
project, the turn-over will be ca. 60 + 50 Mio ¹⁰ in 3 years after the project end (see three Business cases in the text
to follow); scaled to overall target markets, as indicated above, this would lead to turnover for the ICT industry and
service and technology providers of about 650 Mio/year in average.
Societal: The project will considerably contribute to reducing reservation towards application of AI solutions in
process industry. The solutions to be provided will assure use of AI solutions by non AI experts, e.g. operators at the
production lines. The AI services will be fully self-explainable and traceable to assure acceptance at the different
levels in companies. In the two Use cases the AI services will radically support operators to manage complex process
which without such solutions will not be possible. These new approaches will lead to reduction of costs and increase
turn over in the industry, leading to new jobs. The business opportunities for the ICT industry open based on the
project outcomes (see 3 Business cases in the text to follow) is likely to lead to at least 40 new jobs in the partners'
organisations; scaled to overall potential market this may lead to at least 7,200 new jobs in AI service and technology
providers in EU. (For the environmental impact please see above estimates).



2.2 Measures to maximise impact - Dissemination, exploitation and communication) (5p)

Describe the planned measures to maximise the impact of your project by providing a first version of your 'plan for the dissemination and exploitation including communication activities'. Describe the dissemination, exploitation and communication measures that are planned, and the target group(s) addressed (e.g. scientific community, end users, financial actors, public at large).

Outline your strategy for the management of intellectual property, foreseen protection measures, such as patents, design rights, copyright, trade secrets, etc., and how these would be used to support exploitation.

- If exploitation is expected primarily in non-associated third countries, justify by explaining how that exploitation is still in the Union's interest.
- Describe possible feedback to policy measures generated by the project that will contribute to designing, monitoring, reviewing and rectifying (if necessary) existing policy and programmatic measures or shaping and supporting the implementation of new policy initiatives and decisions.
- o If your project is selected, you must indicate the owner(s) of the results (results ownership list) in the final periodic report.

NEW!

NEW!

NEW!

From dissemination to Exploitation

What and how?

- General advancement of knowledge,
- · Commercial exploitation,
- Exploitation of R&I results via standards,
- Evidence-based decisionmaking,
- Evidence-based policy-making,
- Social innovation,
- ?

EC slide
Coordinators' day

	Dissemination		Exploitation	on	
	Describing and making available res so that they can be used			of results , for onomic purpose	
	Audiences that may make use of resu		Groups and e	ntities that are e of results	making
	All results which are not restricted due to the protection of intellectual property, security rules or legitimate interests		Participant she exploit the re	enerated duri all make best e sults it owns, o ed by another le	efforts to r to have
	Grant Agreement Art. 29		Grant Agreen	nent art. 28	
_					
Ma	aking results available Fa	cilitating f	urther use of r	esults Maki	ing use of resul
	Scientific publication	Innovation management		Patent	Spin-off/ Start-up
Po	licy brief/roadmap	Copyright Management			esis/ Produ
	Training/workshops			post	Standard
	demonstration	Data Ma	anagement . W.	Further research	Serv
S	haring results on	plan		i eseai Cii	Societal
				Open/copyle	_{sf} activity
	nline repository				ert '
(Active st	akeholder/	licenses	Policy

Impact Canvas

SPECIFIC NEEDS

Enable the transition to a climate-neutral and resilient society and economy enabled through advanced climate science, pathways and responses to climate change

EXPECTED RESULTS

- Report on improved understanding of the risks and impacts of climate change and their interaction with mitigation pathways
- Impact Assessment Framework
- Adaptation Strategies

DEC MEASURES

- Dissemination of research results to researchers and climate change practitioners through conference papers and scientific presentations
- Organization of awareness raising campaigns in climate-change affected communities with local NGOs and CSOs
- Integration of Mitigation Strategies in regional/national climate change strategies

TARGET GROUPS

- Business associations, sustainable industries
- Relevant authorities and local governments
- Scientific community
- Environmental NGOs
- Citizens

OUTCOMES

- High use of scientific discoveries by climate change researchers (measured with the relative rate of citation index of project publications).
- Mitigation Pathways adopted by 3 local governments representing highly climate change-affected areas (mentioned in climate change strategies).

IMPACTS

- Scientific: new research data/approaches/methodologies in the climate change field.
- Economic/Technological: decreased need for public resources to deal with and mitigate negative outcomes of climate change-related disasters.
- Societal: increased understanding of mitigationadaptation strategies for better policymaking; increased resilience of local communities heavily affected by climate change.

!EVALUATION: User assessment

- However, the proposed individual measures, especially for cooperation with external industrial associations and umbrella organizations, international regulatory authorities as well as with other networks and R&I projects is not addressed in sufficient detail.
- The communication and awareness raising strategy is presented and indicates which communication tools and channels will be used in the proposed work to reach the target groups, and which target values are planned to be achieved. However, the user groups and their specific requirements are needed some more analysis.
- The direct dialogue between the empowered citizens and other actors especially the affected industry - necessary to achieve the overall proposal objective is not sufficiently supported by the measures presented

The basis for impact



Innovation

WP	Project result	What is innovative here?	Which objective is this linked to?
2			
3			
	What is the need we meet?	For which stakehoder group?	





WP	Project result	What is innovative here?	Which l
2	Decision-making model	The model considers a new factor - circular economy's potential	improve the of the con
3		contribution to climate change mitigation actions. Big data analysis	climate ac
		methods will be applied.	

Which objective is this linked to?

improve the understanding of the connections between climate action and public health

What is the need we meet?

Modelling the factors of climate mitigation actions and public health for decision-making

For which stakehoder group?

scientific community and policy- and decision-makers



Innovation

Innovation
An AI tool, GBL
solution for climate
change scenarios in
schools

State-of-the-art
an artificial intelligence-based
machine learning application –
online game exists – Patent No
XCXGG

The trained AI behaviour deep neural network is provided from a remote AI add-in service to a development environment.

TRL 4 to TRL 6

Innovation
Citizen science
collaboration
scheme – open
innovation set-up

Projects and initiatives
collaborate and create synergies
- scientific community and
authorities collaborate with
major international networks

State-of-the-art

The new scheme engages with citizens and results get validated by them in real environment

Future

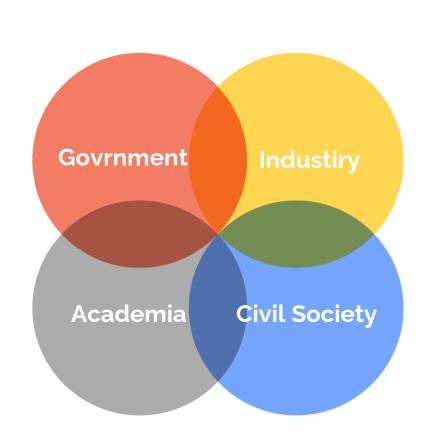
Future

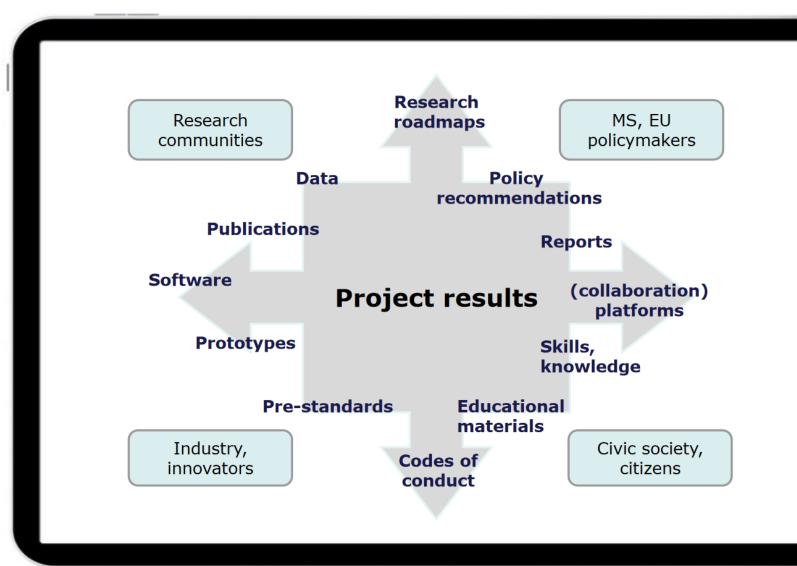
SRL change SRL 3 to SRL 7

Audience

EC slideCoordinators' day

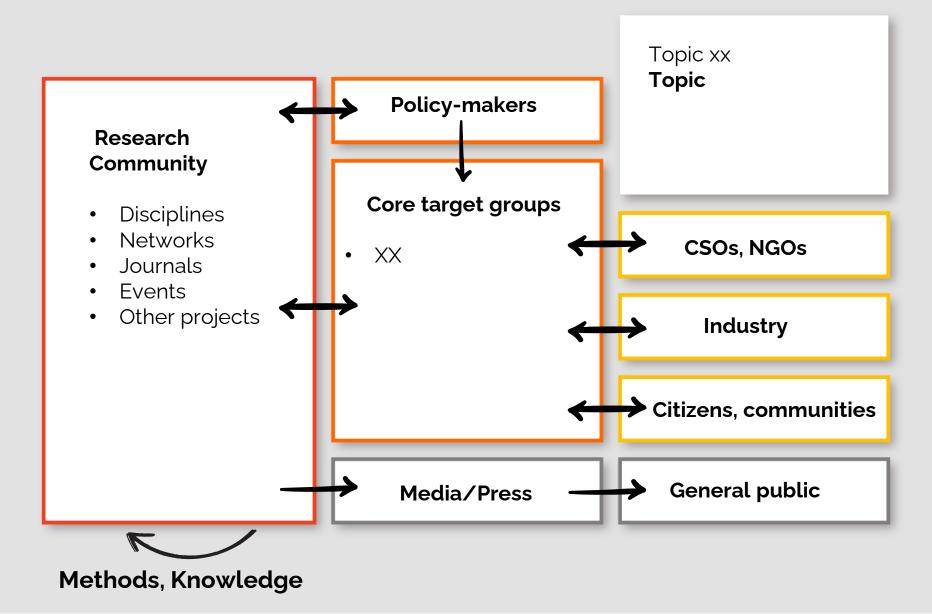
Quadriple helix – who needs what?





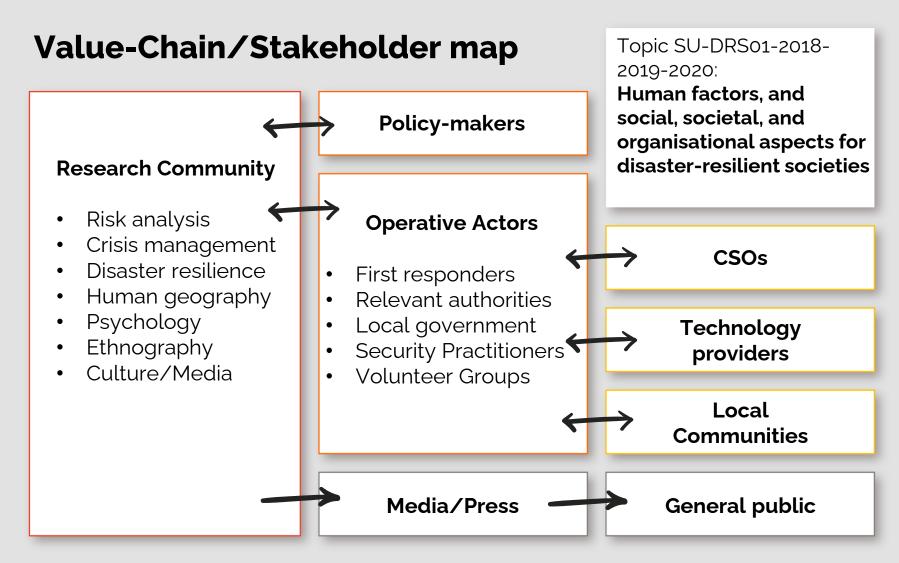


Stakeholder map



Stakeholder Map

Example: Builders (societal resilience and social capital of European communities and citizens)



Call text & Target groups

Example: OTTER (Outdoor Science Education for a Sustainable Future)

Call text: In the short term, the proposed action should identify good practices outside the classroom. It should consider what impact this information might have on formal and informal science education for students and citizens.

OTTER key objectives:

- 1. Strengthen EOC networks within Europe, connecting experts from a wide range of regions within the continent
- 2. Increase the understanding of the effects of EOC on EU students undergoing traditional classroom education (...)

Main target groups:

- Students, educators and EOC practitioners
- Relevant actors and authorities at local national and EU level that are active in the field of education including Ministries of Education, Development Agencies, Research and Education Networks, Societies and so on.
- More: Science museums, centres, the scientific and academy community, general public at local, national, and international level.

Impact Exercises



Narrative - linkages

Project results	Expected outcomes	Expected impacts
1. RESULT	FROM THE CALL TOPIC	FROM the DESTINATION

Include a description – justification here about the linkages you identified:



Narrative - linkages

Project results	Expected outcomes	Expected impacts				
1. RESULT	FROM THE CALL TOPIC	FROM the DESTINATION				
Teacher competence matrix focusing on vulnerable group teaching	Analyse the needs for adequate teacher training in relation with new educational technologies.	Promoting and ensuring inclusion and equity in education and training				
Include a description – justification here about the linkages you identified:						

Adequate teacher training is needed in relation with new educational technologies – but the needed skills, competences need to be tailored to educational technologies specifically used with a specific target group – socially disadvantaged children in schools e.g. The tailored technologies used by equipped teachers improves inclusion and equity in education.



Narrative - linkages

2.1 PROJECT'S PAT

The following tables sh mid-term and long-ten

Result: A coherent a understanding of th composition and struc WP4).

Outcome contribution and landscape), infl evolution and spread this will lead to an in Impact contribution: biodiversity and he evidence linking the needs.

Indicators: A standa publications, includin our overarching quest used by OIE and W. biological samples v Consequently, the bu There is also an ambi

Specific results related to mid-term outcomes

The role of policymakers, risk assessors and other public governance actors to shape, facilitate and incentivise this complex transition is crucial.²⁵ The research and innovation (R&I) activities in this proposal provide these key actors with the essential, now-missing, methodologies, datasets, and innovations to take the necessary decisions and actions. Table 2.1 presents the results and knowledge gained from GIANT LEAPS will be used to inform a systemic approach to food policy development and relevant sectoral policies, i.e. policy outcomes.

Table 2.1. Results and outcomes related to food policy development and sectoral policies

GIANT LEAPS results	Policy outcomes and KPIs
(M-methodology; D-dataset;	
I-innovation)	
Implemented data	Guidance on evidence-based policymaking, supported by information and tools,
integration and	insights into synergies and trade-offs between public health and environmental
interoperability platform	impacts, and a basis to align relevant sectoral policies on.
(SO 6-D) and optimised	Updated dietary recommendations based on integrated knowledge on protein quality,
future diets (SO 7-M)	co-nutrients and management of risks. Guidance to maximise public acceptance
	based on insights regarding consumer acceptance data and effects of policy
	incentives (e.g. taxes, nudging).
	KPI: 1 policy brief on integrated food policy and 2 sectoral policy briefs on public
	health and consumer education



DEC Tools and channels

WP	Target Group	Objective		Objective Tools and Channel(s)		
2						
	Target group	Name	Key message	e Tools and Ch	nannel(s)	Targets
3						
	2	Target group	Target group Name	Target group Name Key message	Target group Objective Channel(s) Target group Name Key message Tools and Channel Cha	Target Group Objective Channel(s) Target group Name Key message Tools and Channel(s)

DEC Tools and channels

Table 2.4. GIANT LEAPS Dissemination and communication tools

Dissemination tool	Target aud			
	Scientific community	Industry & SMEs		
Project website	Y	Y		
Project materials	Y	Y		
(leaflets, brochures,				
A/V publications)				
NT1.44	v	W		

Dissemination and Communication KPIs and Monitoring

Specific measures	Metric/s and KPIs	Measurement tool/s
Scientific publications	2 scientific books + up to 5 scientific publications by	Available via open access in
	the end of the project and after;	highly ranked journals (trusted
		repositories)
Working Papers and	20 working papers on practice-driven research in-	Working papers and articles
blog posts	sights (5*4KSH); 20 articles/blog posts published on	available on the INSPIRE
	local and EU media outlets and the project website	website
	(including 16 x articles on "inclusive dialogue of fu-	
	ture emerging topics")	
Scientific presentations	15 scientific presentations in national/EU conferences,	Presentations are available on
	seminars, workshops during the project and after	the project website
Synergies with other	20 joint activities (social media campaigns, webinars,	Documented through social
projects & initiatives	joint workshops)	media posting, pictures, email
		exchanges
Policy workshops	3 x policy workshops; 45 high level attendees (in-	Documented via D7.5 and at-
	person + online livestream)	tendee list
Project website	15000 hits	Google Analytics report
LinkedIn, Twitter, In-	2000 followers in total	Social Media Analytics reports
stagram, Facebook and		
YouTube		
Maria 1995	A 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TS 4 1 4 1 1 14



Exploitation routes

Key exploitable result	Owner/ Developer	Protection measure	Exploitation option	User/Customer	Dissemination plan	Notes/Target

Result	TRL level start/end
Partner(s)	
Description	
Mode of exploitation	
Potential users and benefits	
Marketing & Sales channels and interaction with potential users:	
IPR Management:	



Exploitation routes

Key exploitable result	Owner/ Developer	Protection measure	Exploitation option	User/Customer	Dissemination plan	Notes/Target

Result	Open standardised database TRL level start TRL6 - end TRL8				
Partner(s)	PXY				
Description	It shall serve for the evaluation and success of the platform requirements and must set the path for future challenges that may scaffold on the proven procedures				
Mode of exploitation	Open-source computation modules available free of charge				
Potential users and benefits	Citizens (Citizens associations, NGOs, etc.) and decisions makers (policy makers, local and regional authorities, private investors)				
Marketing & Sales channels and interaction with potential users:	Different exploitation models will be explored. Software-as- a-service (SAAS) licensing seems the most viable option today				
IPR Management:	open license for further collabo	orative research work			





Partner	Background	Foreground	Results of interest	Exploitation route
P NoX	What is the partner bringing to the project?	Which results is the partner contributing to develop?	Which results is the partner interested in?	What is the partner planning to do with the results?
	e.g.	(Alone or with others jointly)	Interested in	Internal use:
	brining in data	We will develop the participatory process	Risk assessment maps	e.g. we would like to use the tool and related services to improve our own company. We would like to get access free of charge to all results after the end of the project.
	earlier methods for data analysis, etc,	We will develop the detection tool	The new strategies	e.g. we are a non-profit and want to offer the methods and services to stakeholders
	advisory services and expertise on	we will build up the new biodiversity network, being a member	Datasets on	External use:
P EXAMPLES	network	We will create datasets on	Services offered for	e.g. we would like to use the training material and framework and offer training courses within our business line (or free of charge)
	Risk assessment mapping know-how		Innovative tools on	e.g. we want to set-up a joint service with XYZ and offer the tool together in partnership
				e.g. we would like to work with the XYZ and do further research
				<u>Financial sustainability -</u> we will finance our activities from e.g.
				National funds
				World Bank sources
				EU finding
				Own sources
				Market service where customers will pay to us

New reporting templates – use!

Reporting: results table new

Project pathway to impact: Results table with drop down menu

Table 3.1	Results									
Name	Result type	Key results (KER) Does this result have a high potential?	Description of high potential	Expected time to impact* When do you expect the result to be exploited or used?	Audience or target group*	Webpage of the result	Horizon Results platform* Do you intend to publish this result on the Horizon Results Platform?	Steps undertaken towards exploitation [™]	Market maturity" The state of the market targeted by this result	Indicate if you have used any support service from the European Commission**
[Free text]	POL: Policy recommendation, guidance, awareness raising, advocacy	High policy or regulatory potential [Multiple choice]	[Free text] (max. 200 characters)	1 to 2 years	Policy-makers and authorities, national	[URL or N/A]	[Yes/No]	Pilot, demonstration or testing [Multiple choice]	Market creating: not existing but potential for the creation of a new market	Choose an item.

Identification of KER, the type of potential, link with other results (publications, datasets, IPR and standards)

*Questions only asked for KER ** Questions only asked for KR + only if 'Result type' is: SCI, PROD,

SERV, PROC, BUS, DSG, or METH.



Reporting: Results Ownership List new

in Horizon Europe

Single or Joint ownership of result Indicate the number of owners	Result owner(s)	Owner country of establish ment	Will the owner(s) exploit the result?	If relevant, in which form will the result be made available to other consortium member(s) and/or third party(ies)	Does the exploitation of the results require access to background of one or several consortium members?(*) If yes a compulsory question opens below	Does the exploitation of the results require access to third party IPR? ** If yes a compulsory question opens below
[1,2,]	[Entity or Individual] Entity: Drop down option with project partners + 'Other'. 'Other' opens a field asking for name, address, country, and an identifier such as VAT number. Individual: Drop down option with 'researchers in project (prefiled)' + 'Other'. 'Other' opens a field asking for name, address, country, and an identifier like ORCID, Researcher Id.	Pre-field for project partners	Yes/No	Choose an item.	Yes/No	Yes/ no/ not known

New obligation under HE, it was identified as being an obstacle for the uptake of research results



Reporting: Dissemination and Communication activities

in Horizon Europe

3.2 Dissemination activities

Activity name	What? Type of dissemination activity	Who? Target audience reached	Why? Description of the objective(s) with reference to a specific project output	Status of the dissemination activity
	Meetings	Policy-makers and authorities, international	200 characters max	Choose an item.

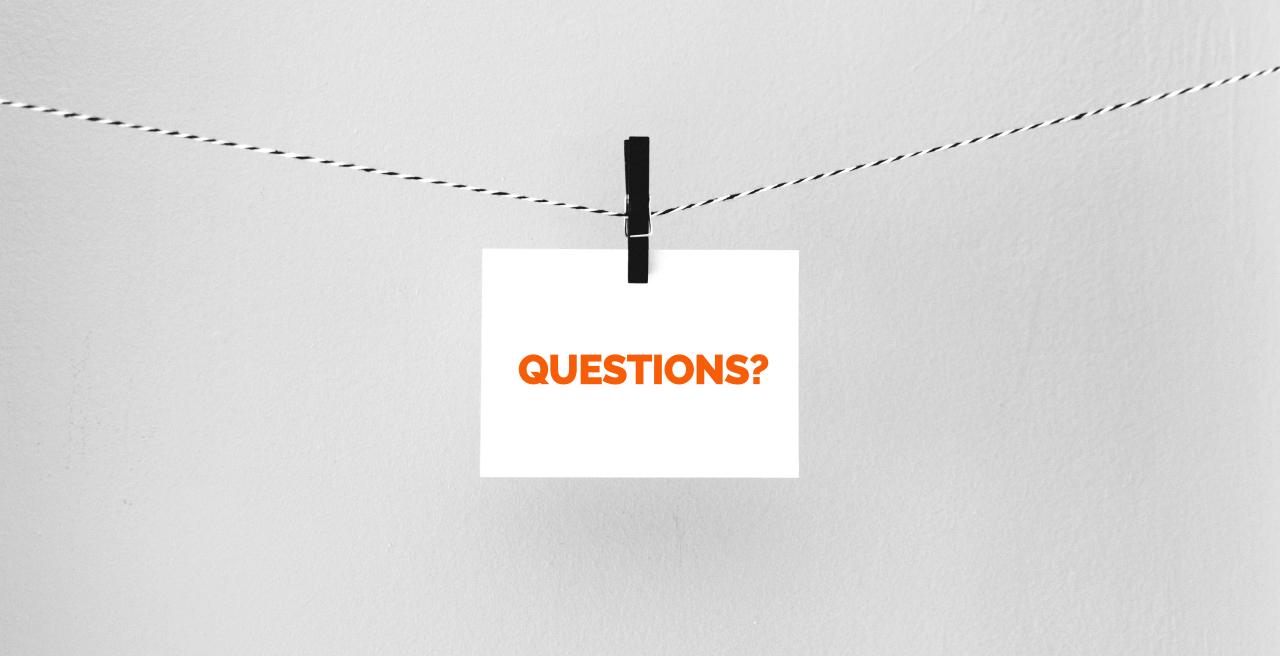
3.3 Communication activities

Communica tion activity (short label, as described in the DEC plan)	Description of implemented activity (free text)	Target audience (Who?)	Communication channel (How?)	Outcome of the activity (IMPACT**)	Status of the communication activity
		Choose an item.	Choose an item.	(free text)	Choose an item.

Instead of a text in part B, the Dissemination and Communication are now in a table. In a semi-structured format for dissemination in order to extract data



^{**} We would advise to give clear guidance of what we expect. It would be very specific Key performance indicators similar to what is suggested by DG COMM for our corporate communication https://myintracomm.ec.europa.eu/corp/comm/Evaluation/SiteAssets/Pages/Do-You-Need-Methodological-Guidance/Communication%20Network%20Indicators%20.pdf



THANK YOU!

for your attention

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